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Ontario

Ministry of the
Attorney
General

notes on
estimates
for the fiscal year
1986/87

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Ontario. Ministry of the Att
Notes on estimates for the
fiscal year

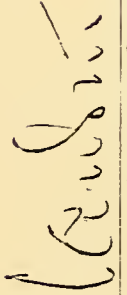
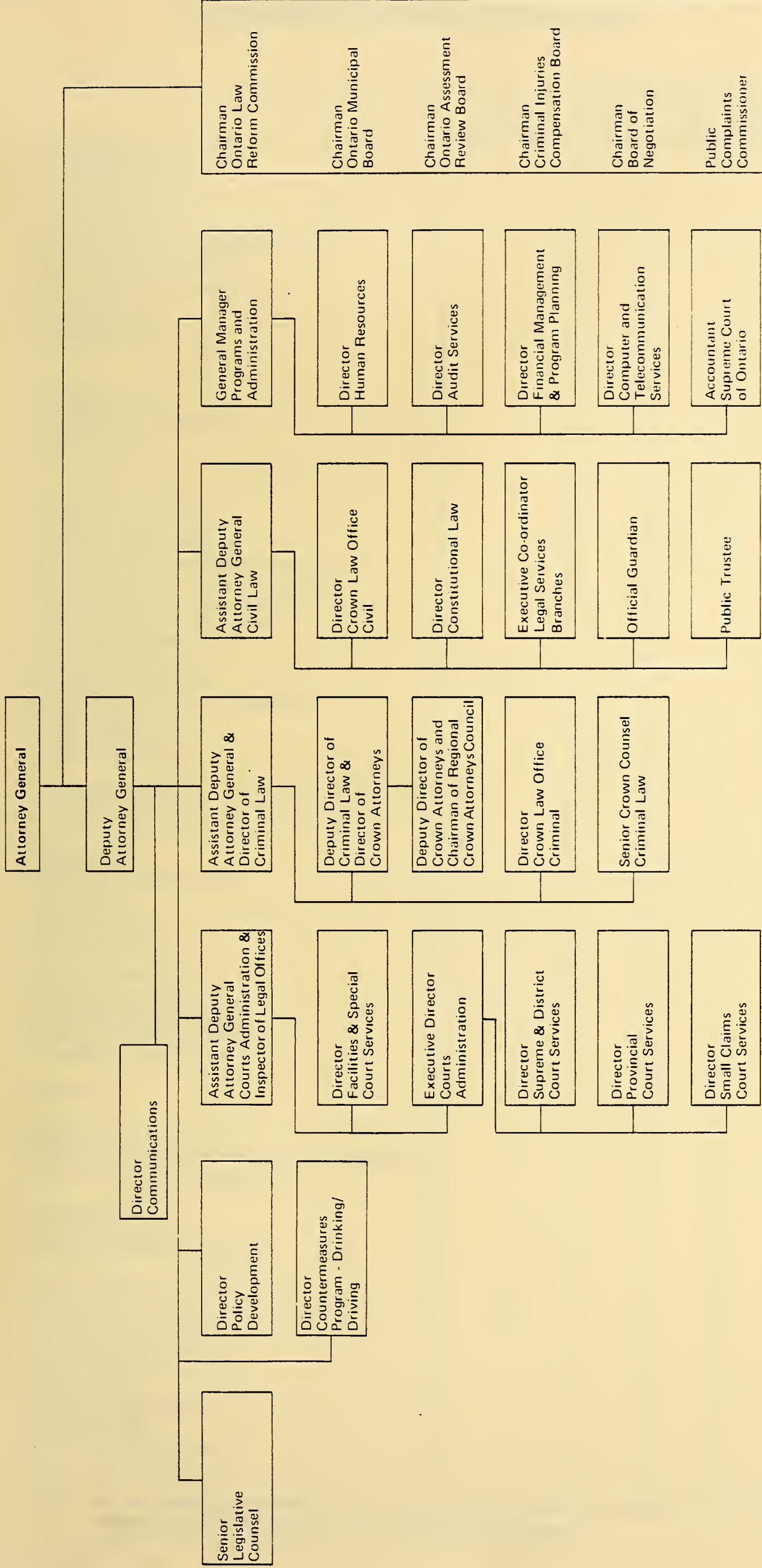
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Ontario. Ministry of the Att
Notes on estimates for the
fiscal year

MINISTRY OF THE ATTORNEY GENERAL
ESTIMATES FOR THE FISCAL YEAR 1986-87

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ORGANIZATION CHART



Attorney General

| | Courts Administration | Criminal Law Division | Civil Law Division | Main Office | Administrative Tribunals |
|---|--------------------------|-----------------------------|--------------------------|----------------|-----------------------------|
| Absconding Debtors Act | | | | | |
| Absentees Act | | | | | |
| Accidental Fires Act | | | | | |
| Accumulations Act | | | | | |
| Administration of Justice Act | X | X | | | |
| Age of Majority & Accountability Act | | | | | |
| Aliens' Real Property Act | | | | | |
| Anti-Inflation Agreement Act | | | | | |
| Arbitrations Act | | | | | |
| Architects Act | | | | | |
| Assessment Review Board Act | | | | | X |
| Bail Act | | X | | | |
| Barristers Act | | | | | |
| Blind Persons' Rights Act | | | | | |
| Bulk Sales Act | | | | | |
| Business Records Protection Act | | | | | |
| Charitable Gifts Act | | | | | |
| Charities Accounting Act | | | X | | |
| Children's Law Reform Act | | | X | | |
| Commissioners for taking Affidavits Act | X | | | | |
| Compensation for Victims of Crime Act | | | | | X |
| Constitutional Questions Act | | | | | |
| Conveyancing & Law of Property Act | | | | | |
| Costs of Distress Act | | | | | |
| Courts of Justice Act | X | | | | |
| Creditors' Relief Act | X | | | | |
| Crown Administration of Estates Act | | | X | | |
| Crown Agency Act | | | | | |
| Crown Attorneys Act | | X | | | |
| Crown Witnesses Act | | X | | | |
| Disorderly Houses Act | | | | | |
| Dog Owner's Liability Act | | | | | |
| Escheats Act | | | X | | |
| Estates Administration Act | | | X | | |
| Evidence Act | | X | | | |
| Execution Act | X | | | | |
| Expropriations Act | | | | | X |
| Family Law Reform Act | X | | | | |
| Fines & Forfeitures Act | | | | | |
| Fraudulent Conveyances Act | | | | | |
| Fraudulent Debtors Arrest Act | | | | | |
| Frustrated Contracts Act | | | | | |
| Gaming Act | | | | | |
| Habeas Corpus Act | | X | | | |
| Hospitals & Charitable Institutions Inquiries Act | | | | | |
| Hotel Registration of Guests Act | | | | | |
| Innkeepers Act | | | | | |
| Interpretation Act | | | | | |
| Interprovincial Subpoenas Act | | | | | |
| Judicial Review Procedure Act | X | | | | |
| Juries Act | X | | | | |
| Justices of the Peace Act | X | | | | |
| Landlord and Tenant Act | | | | | |
| Law Society Act | | | | | |
| Legal Aid Act | | | | X | |
| Libel and Slander Act | | | | | |
| Limitations Act | | | | | |
| Lord's Day (Ontario) Act | | X | | | |

Note: The Acts marked above directly govern the operation of Ministry programs. Those not marked are the responsibility of the Ministry for monitoring and maintenance.



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| | Courts Administration | Criminal Law Division | Civil Law Division | Main Office | Administrative Tribunals |
|--|--------------------------|-----------------------------|--------------------------|----------------|-----------------------------|
| Master and Servant Act | | | | | |
| Mechanics' Lien Act | | | | | |
| Mental Incompetency Act | | | X | | |
| Mercantile Law Amendment Act | | | | | |
| Metropolitan Toronto Police Force Complaints, Act, 1984 | | | | | X |
| Ministry of the Attorney General Act | X | X | X | | |
| Minors' Protection Act | | | | | |
| Mortgages Act | | | | | |
| Negligence Act | | | | | |
| Notaries Act | X | | | | |
| Occupiers' Liability Act | | | | | |
| Ontario Law Reform Commission Act | | | | | |
| Ontario Municipal Board Act | | | | | X |
| Partition Act | | | | | |
| Pawnbrokers Act | | X | | | |
| Perpetuities Act | | | | | |
| Powers of Attorney Act | | | X | | |
| Proceedings Against the Crown Act | | | X | | |
| Professional Engineers Act | | | | | |
| Property and Civil Rights Act | | | | | |
| Provincial Offences Act | X | X | | | |
| Public Accountancy Act | | | | | |
| Public Authorities Protection Act | | | | | |
| Public Halls Act | | | | | |
| Public Inquiries Act | | | | | |
| Public Institutions Inspection Act | X | | | | |
| Public Officers Act | | | | | |
| Public Officers' Fees Act | | | | | |
| Public Trustee Act | | | X | | |
| Reciprocal Enforcement of Judgments(U.K.)Act,1984 | | | | | |
| Reciprocal Enforcement of Judgments Act | | | | | |
| Reciprocal Enforcement of Maintenance Orders Act, 1982 | | | X | | |
| Regulations Act | | | | | |
| Religious Freedom Act | | | | | |
| Religious Organizations' Lands Act | | | | | |
| Sale of Goods Act | | | | | |
| Settled Estates Act | | | | | |
| Sheriffs Act | X | | | | |
| Short Forms of Conveyances Act | | | | | |
| Short Forms of Leases Act | | | | | |
| Short Forms of Mortgages Act | | | | | |
| Solicitors Act | | | | | |
| Statute of Frauds | | | | | |
| Statutes Act | | | | | |
| Statutory Powers Procedure Act | | | | | |
| Succession Law Reform Act | | | | | |
| Surrogate Courts Act | X | | | | |
| Ticket Speculation Act | | | | | |
| Time Act | | | | | |
| Trespass to Property Act | | | | | |
| Trustee Act | | | | | |
| Unconscionable Transactions Relief Act | | | | | |
| University Expropriation Powers Act | | | | | |
| Variation of Trusts Act | | | | | |
| Vendors and Purchasers Act | | | | | |
| Vexatious Proceedings Act | | | | | |
| Wages Act | | | | | |
| Warehouse Receipts Act | | | | | |
| Warehousemen's Lien Act | | | | | |

Note: The Acts marked above directly govern the operation of Ministry programs. Those not marked are the responsibility of the Ministry for monitoring and maintenance.

MINISTRY OF THE ATTORNEY GENERAL

AGENCIES, BOARDS AND COMMISSIONS

ESTIMATES 1986/87

A) A.B.C.'s operating within this Ministry and which have financial and administrative relationships with the Ministry.

1. Advisory Committee of the Public Trustee on Investments
2. Assessment Review Board
3. Board of Negotiation
4. Criminal Injuries Compensation Board
5. Finance Committee for the Investment of Court Funds
6. Ontario Law Reform Commission
7. Ontario Municipal Board
8. Police Complaints Commission
9. Public Trustee
10. Statutory Powers Procedure Rules Committee.

B) A.B.C.'s connected with or working with this Ministry but who do not have any financial or administrative relationship with the Government.

1. Judicial Council for Provincial Judges.
2. Ontario Provincial Courts Committee.
3. Rules Committee of the Supreme and District Courts.
4. Rules Committee of the Provincial Courts (Criminal Division).
5. Rules Committee of the Provincial Courts (Family Division).
6. Rules Committee of the Provincial Courts (Civil Division).

MINISTRY OF THE ATTORNEY GENERAL

AGENCIES, BOARDS & COMMISSIONS (CONT'D)

- A) A.B.C.'s operating within this Ministry and which have financial and administrative relationships with the Ministry.

1. Advisory Committee of the Public Trustee on Investments

Appointed by the Lieutenant Governor in Council for the supervision of investments or other dealings with property by the Public Trustee.

Ref.: The Public Trustee Act, R.S.O. 1980, Chap. 422, section 14(g).

Membership of this Committee is comprised of Mr. G.H. Carter, Assistant Deputy Minister, Ministry of the Attorney General, as Chairman; and Messrs. B. Grant (Ministry of the Attorney General), R.J. Watson (Ministry of Treasury and Economics) as members. Being full-time civil servants appointed to this committee, they do not receive remuneration in addition to their regular salaries.

1985-86 - 6 full-time civil servants expended a total of 15 hours or approximately \$443 in terms of salaries.

Indirect expenses comprised of secretarial services provided by full-time civil servants in the Office of the Public Trustee which are not considered significant.

2. Assessment Review Board See notes on Estimates 1986-87 - Page 96

3. Board of Negotiation See notes on Estimates 1986-87 - Page 98

4. Criminal Injuries Compensation Board See notes on Estimates 1986-87 - Page 100

5. Finance Committee for the Investment of Court Funds

Composed of three persons appointed by the Lieutenant Governor in Council. The Finance Committee has the control and management of the money in the Supreme Court, and the securities in which it is invested.

The Finance Committee may provide for the payment of interest upon any money paid into the Supreme Court and may fix the rate of interest so paid.

The Finance Committee may establish such reserve funds as it considers necessary.

Ref.: The Courts of Justice Act, 1984, Chap. 11, Section 23, part.

Membership of this committee is comprised of Mr. G.H. Carter, Assistant Deputy Minister, Ministry of the Attorney General, as the Chairman; and Mr. E.J. McGann (Ministry of the Attorney General) and Mr. R.J. Watson (Ministry of Treasury and Economics) as members. Being full-time civil servants appointed to this committee, they do not receive payments in addition to their regular salaries.

MINISTRY OF THE ATTORNEY GENERAL

AGENCIES, BOARDS & COMMISSIONS (CONT'D)

1985-86 - 3 full-time civil servants expended a total of 21 hours, or approximately \$481 in terms of salaries.

Indirect expenses comprised of secretarial services provided by full-time civil servants in the Assistant Deputy Minister's Office which are not considered significant.

6. Ontario Law Reform Commission

See notes on Estimates 1986-87 - Page 19

7. Ontario Municipal Board See notes on Estimates 1986-87 - Page 102

8. Police Complaints Commission

See notes on Estimates 1986-87 - Page 104

9. Public Trustee

See notes on Estimates 1986-87 - Page 48

10. Statutory Powers Procedure Rules Committee

Comprised as follows:

Chairman - Deputy Attorney General

- Members - Chairman of the Ontario Law Reform Commission;
- Judge of the Supreme Court;*
- Senior official in the public service of Ontario who is or has been a member of a tribunal to which the proceedings of the Committee applies;
- Member of the Law Society of Upper Canada*
- Representative of the Public who is not a member of the public service of Ontario;*
- Professor of Administrative Law on the law faculty of a university of Ontario.*
* Appointed by the Lieutenant Governor in Council.

Duties to include the maintaining of a continuous review of the practices and procedures in proceedings under the act and provide consultation concerning rules of procedure to govern the proceedings of a tribunal.

The Statutory Powers Procedure Act is defined as "An Act to provide procedure governing the exercise of statutory power granted to tribunals by the Legislature wherein the rights, duties or privileges of persons are to be decided at or following a hearing".

1985-86 - No meetings were held during the fiscal year.

Ref.: Statutory Powers Procedure Act, R.S.O. 1980, Chap. 484, Section 26.

B) A.B.C.'s connected with or working with this Ministry but who do not have any financial or administrative relationship with the Government.

1. Judicial Council for Provincial Judges is composed of:

MINISTRY OF THE ATTORNEY GENERAL

AGENCIES, BOARDS & COMMISSIONS (CONT'D)

- the Chief Justice of Ontario, who shall preside over the Judicial Council;
- the Chief Justice of the High Court;
- the Chief Judge of the District Court;
- the Chief Judge of the Provincial Court (Criminal Division);
- the Chief Judge of the Provincial Court (Family Division);
- the Chief Judge of the Provincial Court (Civil Division);
- the Treasurer of the Law Society of Upper Canada; and not more than two other persons appointed by the Lieutenant Governor in Council.

Such officers and employees of the Judicial Council as are considered necessary may be appointed under The Public Service Act.

Ref.: The Courts of Justice Act, 1984, Chap. 11, section 57.

2. Ontario Provincial Courts Committee is composed of three members, of whom,
- (a) one shall be appointed jointly by the Provincial Judges Association (Criminal Division), the Ontario Family Court Judges Association and the Provincial Court Judges Association of Ontario (Civil Division);
 - (b) one shall be appointed by the Lieutenant Governor in Council; and
 - (c) one to be the chairman, shall be appointed jointly by the bodies referred to in clauses (a) and (b).

The function of the Ontario Provincial Courts Committee is to inquire into and to make recommendations to the Lieutenant Governor in Council respecting any matter relating to the remuneration, allowances and benefits of provincial Judges referred to in clauses 87(b) and (c).

Ref.: The Courts of Justice Act, 1984, Chap. 11, section 88.

3. Rules Committee of the Supreme and District Courts
Composed of,
- the Chief Justice of Ontario, the Chief Justice of the High Court, the Associate Chief Justice of Ontario, the Associate Chief Justice of the High Court and five judges of the Supreme Court who shall be appointed by the Chief Justice of Ontario;
 - the Chief Judge and Associate Chief Judge of the District Court;
 - four judges of the District Court who shall be appointed by the Chief Judge of the District Court;
 - the Attorney General or such law officer of the Crown as he may from time to time appoint;
 - the Senior Master;
 - the Registrar of the Supreme Court;
 - a Sheriff or a Local Registrar of the Supreme Court, who shall be appointed by the Attorney General;
 - five barristers or solicitors who shall be appointed by the Benchers of The Law Society of Upper Canada in convocation; and
 - five other barristers and solicitors, who shall be appointed by the Chief Justice of Ontario.

MINISTRY OF THE ATTORNEY GENERAL

AGENCIES, BOARDS & COMMISSIONS (CONT'D)

The Chief Justice of Ontario shall preside over the Rules Committee but, where the Chief Justice of Ontario is absent or so requests, the Chief Justice of the High Court shall preside.

The Chief Justice of Ontario and the Chief Justice of the High Court may jointly appoint either the Associate Chief Justice of Ontario or the Associate Chief Justice of the High Court to preside over the Rules Committee at such times as are set out in the appointment.

Subject to the approval of the Lieutenant Governor in Council, the Rules Committee of the Supreme and District Courts may make rules for the Supreme Court and the District Court in relation to the practice and procedure of the courts and may make rules for such courts.

Ref.: The Courts of Justice Act, 1984, Chap. 11, sections 89 and 90.

4. Rules Committee of the Provincial Courts (Criminal Division) is composed of such members as are appointed by the Lieutenant Governor in Council who shall designate one of the members to preside over the Committee.

Subject to the approval of the Lieutenant Governor in Council, the Rules Committee of the Provincial Courts (Criminal Division) may make rules regulating any matter relating to the practice and procedure of the court.

Ref.: The Courts Justice Act, 1984, Chap. 11, section 73.

5. Rules Committee of the Provincial Courts (Family Division) is composed of such members as are appointed by the Lieutenant Governor in Council who shall designate one of the members to preside over the committee.

Subject to the approval of the Lieutenant Governor in Council, the Rules Committee of the Provincial Courts (Family Division) may make rules in relation to the practice and procedure of the court and may make rules for the court.

Ref.: The Courts of Justice Act, 1984, Chap. 11, section 76, part.

6. Rules Committee of the Provincial Court (Civil Division) is composed of such members as are appointed by the Lieutenant Governor in Council who shall designate one of the members to preside over the committee.

Subject to the approval of the Lieutenant Governor in Council, the Rules Committee of the Provincial Court (Civil Division) may make rules in relation to the practice and procedure of the court and may make rules for the court.

Ref.: The Courts of Justice Act, 1984, Chapter 11, section 85, part.

THE ESTIMATES, 1986-87

XI. — MINISTRY OF THE ATTORNEY GENERAL
SUMMARY

| 1986-87 Estimates | PROGRAMS | Change from 1985-86 | 1985-86 Estimates | 1984-85 Actual |
|---------------------------|--------------------------------|---------------------------|----------------------|-------------------|
| \$ | | \$ | \$ | \$ |
| 6,092,499 | Law Officer of the Crown | 1,040,002 | 5,052,497 | 7,136,950 |
| 85,421,000 | Administrative Services | 8,726,000 | 76,695,000 | 73,481,966 |
| 11,895,000 | Guardian and Trustee Services | 746,000 | 11,149,000 | 11,055,028 |
| 35,545,000 | Crown Legal Services | 2,621,000 | 32,924,000 | 31,276,749 |
| 2,511,000 | Legislative Counsel Services | 581,000 | 1,930,000 | 1,591,683 |
| 151,257,000 | Courts Administration | 12,373,000 | 138,884,000 | 139,434,719 |
| 15,548,000 | Administrative Tribunals | 872,000 | 14,676,000 | 14,056,739 |
| 308,269,499 | Ministry Total | 26,959,002 | 281,310,497 | 278,033,834 |
| 61,200,000 | Less: Special Warrant | (9,000,000) | 70,200,000 | N/A |
| 732,499 | Less: Statutory Appropriations | 2 | 732,497 | 968,696 |
| 246,337,000 | < TOTAL TO BE VOTED | 35,959,000 | 210,378,000 | 277,065,138 |
| ACCOUNTING CLASSIFICATION | | | | |
| 308,269,499 | Total Budgetary Expenditure | 26,959,002 | 281,310,497 | 278,033,834 |

RECONCILIATION STATEMENT

| DETAILS | 1985-86 Estimates | 1984-85 Actual |
|---|----------------------|-------------------|
| | \$ | \$ |
| 1. Previously Published Data: | | |
| 1.1 1985-86 Estimates | 281,278,497 | |
| 1.2 1984-85 Public Accounts | | 278,294,534 |
| 2. Government Reorganization: | | |
| 2.1 Transfer of functions from other Ministries | 32,000 | |
| 2.2 Transfer of functions to other Ministries | | 260,700 |
| | 281,310,497 | 278,033,834 |

MINISTRY OF THE ATTORNEY GENERAL

ANALYSIS OF INCREASES (DECREASES) FROM 1985-86 ESTIMATES BY PROGRAM
(\$000's)

| VOTE | PROGRAMS | 1985-86 ESTIMATES | INCREASES (DECREASES) | 1986-87 ESTIMATES | EXPLANATION |
|------|------------------------------|----------------------|--------------------------|----------------------|-------------|
| 1101 | LAW OFFICER OF THE CROWN | 5,052.5 | 1,040.0 | 6,092.5 | See Page 12 |
| 1102 | ADMINISTRATIVE SERVICES | 76,663.0 | 8,758.0 | 85,421.0 | See Page 25 |
| 1103 | GUARDIAN & TRUSTEE SERVICES | 11,149.0 | 746.0 | 11,895.0 | See Page 44 |
| 1104 | CROWN LEGAL SERVICES | 32,924.0 | 2,621.0 | 35,545.0 | See Page 52 |
| 1105 | LEGISLATIVE COUNSEL SERVICES | 1,930.0 | 581.0 | 2,511.0 | See Page 66 |
| 1106 | COURTS ADMINISTRATION | 138,884.0 | 12,373.0 | 151,257.0 | See Page 70 |
| 1107 | ADMINISTRATIVE TRIBUNALS | 14,676.0 | 872.0 | 15,548.0 | See Page 94 |
| | MINISTRY TOTAL | 281,278.5 | 26,991.0 | 308,269.5 | |

STATEMENT OF 1985-86 FUNDING AND ACTUAL EXPENDITURES BY PROGRAM
(\$000's)

| VOTE | PROGRAMS | 1985-86 ESTIMATES | M.B.O. 's | FUNDS AVAILABLE | 1985-86 ACTUAL |
|------|------------------------------|----------------------|-----------|--------------------|-------------------|
| 1101 | LAW OFFICER OF THE CROWN | 5,052.5 | 1,322.9 | 6,375.4 | 6,015.1 |
| 1102 | ADMINISTRATIVE SERVICES | 76,663.0 | 784.2 | 77,447.2 | 71,410.9 |
| 1103 | GUARDIAN & TRUSTEE SERVICES | 11,149.0 | 669.3 | 11,818.3 | 11,816.4 |
| 1104 | CROWN LEGAL SERVICES | 32,924.0 | 1,475.6 | 34,399.6 | 34,390.3 |
| 1105 | LEGISLATIVE COUNSEL SERVICES | 1,930.0 | (73.7) | 1,856.3 | 1,757.7 |
| 1106 | COURTS ADMINISTRATION | 138,884.0 | 6,691.5 | 145,575.5 | 145,497.5 |
| 1107 | ADMINISTRATIVE TRIBUNALS | 14,676.0 | 794.0 | 15,470.0 | 15,163.6 |
| | MINISTRY TOTAL | 281,278.5 | 11,663.8 | 292,942.3 | 286,051.5 |

THE ESTIMATES, 1986-87

XI. — MINISTRY OF THE ATTORNEY GENERAL — Continued

| <u>VOTE</u> <u>and</u> <u>Item</u> | <u>1986-87</u> <u>Estimates</u> | <u>PROGRAM AND ACTIVITIES</u> | <u>Change</u> <u>from</u> <u>1985-86</u> | <u>1985-86</u> <u>Estimates</u> | <u>1984-85</u> <u>Actual</u> |
|--|------------------------------------|--|--|------------------------------------|---------------------------------|
| | \$ | | \$ | \$ | \$ |
| 1101 | | LAW OFFICER OF THE CROWN PROGRAM | | | |
| 1 | 881,400 | Attorney General | 301,200 | 580,200 | 569,153 |
| 2 | 746,100 | Deputy Attorney General | 106,500 | 639,600 | 597,843 |
| 3 | 1,436,800 | Policy Development | 380,500 | 1,056,300 | 981,021 |
| 4 | 1,145,700 | Law Research (Ontario Law Reform Commission) | 17,500 | 1,128,200 | 958,417 |
| 5 | 948,800 | Royal Commissions | (58,400) | 1,007,200 | 2,982,775 |
| 6 | 907,200 | Countermeasures Program — Drinking/Driving | 292,700 | 614,500 | 1,017,921 |
| S | 26,499 | Minister's Salary, the Executive Council Act | 995 | 25,504 | 21,940 |
| S | — | Parliamentary Assistant's Salary, the Executive Council Act | (993) | 993 | 7,880 |
| | 6,092,499 | Total for Law Officer of the Crown | 1,040,002 | 5,052,497 | 7,136,950 |
| | 1,391,000 | Less: Special Warrant | 138,700 | 1,252,300 | N/A |
| | 26,499 | Less: Statutory Appropriations | 2 | 26,497 | 29,820 |
| | 4,675,000 | Amount to be Voted | 901,300 | 3,773,700 | 7,107,130 |

Program description:

This program provides for the direction and supervision of the administration of justice in Ontario.

— NOTES —

ANALYSIS OF INCREASES (DECREASES) FROM 1985-86 ESTIMATES BY ACTIVITY
(\$000's)

| ITEM | ACTIVITIES | 1985-86 ESTIMATES | INCREASES (DECREASES) | 1986-87- ESTIMATES | EXPLANATION |
|------|---|----------------------|--------------------------|-----------------------|-------------|
| 1 | Attorney General | 580.2 | 301.2 | 881.4 | See Page 13 |
| 2 | Deputy Attorney General | 639.6 | 106.5 | 746.1 | See Page 14 |
| 3 | Policy Development | 1,056.3 | 380.5 | 1,436.8 | See Page 16 |
| 4 | Law Research (Ontario Law Reform Commission) | 1,128.2 | 17.5 | 1,145.7 | See Page 18 |
| 5 | Royal Commissions | 1,007.2 | (58.4) | 948.8 | See Page 20 |
| 6 | Countermeasures Program - Drinking/Driving | 614.5 | 292.7 | 907.2 | See Page 22 |
| | Sub-total | 5,026.0 | 1,040.0 | 6,066.0 | |
| S | Minister's Salary | 25.5 | 1.0 | 26.5 | |
| S | Parliamentary Asst. Salary | 1.0 | (1.0) | | |
| | PROGRAM TOTAL | 5,052.5 | 1,040.0 | 6,092.5 | |

STATEMENT OF 1985-86 FUNDING AND ACTUAL EXPENDITURES BY ACTIVITY
(\$000's)

| ITEM | ACTIVITIES | 1985-86 ESTIMATES | M.B.O.'s | FUNDS AVAILABLE | 1985-86 ACTUAL |
|------|---|----------------------|----------|--------------------|-------------------|
| 1 | Attorney General | 580.2 | 292.8 | 873.0 | 827.2 |
| 2 | Deputy Attorney General | 639.6 | 47.5 | 687.1 | 687.1 |
| 3 | Policy Development | 1,056.3 | 283.0 | 1,339.3 | 1,338.9 |
| 4 | Law Research (Ontario Law Reform Commission) | 1,128.2 | | 1,128.2 | 1,088.7 |
| 5 | Royal Commissions | 1,007.2 | 698.6 | 1,705.8 | 1,652.8 |
| 6 | Countermeasures Program - Drinking/Driving | 614.5 | | 614.5 | 393.1 |
| | Sub-total | 5,026.0 | 1,321.9 | 6,347.9 | 5,987.8 |
| S | Minister's Salary | 25.5 | 1.0 | 26.5 | 26.5 |
| S | Parliamentary Asst. Salary | 1.0 | | 1.0 | 0.8 |
| | PROGRAM TOTAL | 5,052.5 | 1,322.9 | 6,375.4 | 6,015.1 |

COMPARATIVE ANALYSIS OF 1986-87 ESTIMATES AND CLASSIFIED POSITIONS OVER 1985-86
(\$000's)

| STANDARD ACCOUNTS | 1985-86 ACTUAL | 1985-86 ESTIMATES | 1986-87 ESTIMATES | --DIFFERENCE ATTRIBUTED TO-- | | EXPLANATION |
|----------------------------------|-------------------|----------------------|----------------------|------------------------------|---------------|---|
| | | | | NEW | ONGOING | TRANSFER |
| Salaries and Wages | 535.6 | 358.1 | 617.2 | | 16.4 242.7 | Salary revisions - regular and unclassified staff. Additional contract staff. |
| Employee Benefits | 81.2 | 39.7 | 61.1 | | 28.7 (7.3) | Relative to salary revisions and additional contract staff Constraint. |
| Transportation and Communication | 64.7 | 50.8 | 37.3 | | 2.1 (15.6) | Inflationary allowance. Internal reallocation of funds. |
| Services | 81.5 | 93.1 | 96.8 | | 3.7 | Inflationary allowance. |
| Supplies and Equipment | 64.2 | 38.5 | 69.0 | | 1.5 | Inflationary allowance. Internal reallocation of funds - new car for Minister. |
| Sub-total | 827.2 | 580.2 | 881.4 | 0.0 | 287.8 | 13.4 |
| Minister's Salary | 26.5 | 25.5 | 26.5 | | 1.0 | Statutory salary revisions. |
| Parliamentary Assistant's Salary | 0.8 | 1.0 | | | (1.0) | Decrease in statutory salary. |
| TOTAL ACTIVITY | 854.5 | 606.7 | 907.9 | 0.0 | 287.8 | 13.4 |

STAFFING INFORMATION:

Attorney General - Hon. I.G. Scott

Executive Assistant

Executive Officer

Secretarial & Clerical

Chauffeur-Attendant

TOTAL CLASSIFIED POSITIONS

| | |
|---|-----|
| 1 | (1) |
| 1 | (1) |
| 5 | (5) |
| 1 | 1 |
| 8 | (7) |

Legend:

- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

NOTE: Minister's administrative and support staff (15)
are all on contracts.

VOTE 1101 - LAW OFFICER OF THE CROWN
ITEM 2 - DEPUTY ATTORNEY GENERAL

COMPARATIVE ANALYSIS OF 1986-87 ESTIMATES AND CLASSIFIED POSITIONS OVER 1985-86
(\$000's)

| STANDARD ACCOUNTS | 1985-86 ACTUAL | 1985-86 ESTIMATES | 1986-87 ESTIMATES | --DIFFERENCE ATTRIBUTED TO-- | | EXPLANATION |
|---|-------------------|----------------------|----------------------|------------------------------|------------------|---|
| | | | | NEW | ONGOING TRANSFER | |
| Salaries and Wages | 263.2 | 265.4 | 326.0 | 13.4 | 47.2 | Salary revisions - regular and unclassified staff. Internal reallocation of funds. |
| Employee Benefits | 83.1 | 36.8 | 96.4 | 2.3 | 7.3 | Relative to salary revisions and internal reallocation. Deputy Minister's supplementary benefit. |
| Transportation and Communication | 59.8 | 27.6 | 42.2 | | 14.6 | Internal reallocation of funds. |
| Services | 144.2 | 286.6 | 252.8 | 75.0 | (114.0) | Workload increase - French Language Training. Internal reallocation of funds. |
| Supplies and Equipment | 21.8 | 23.2 | 28.7 | 5.2 | 5.5 | Inflationary allowance less constraint. Internal reallocation of funds. |
| Transfer Payment Grant- l'Association des Juristes d'Expression Francaise de l'Ontario | 115.0 | | | | | Internal reallocation of funds - reduction in Transfer Payment. |
| TOTAL ACTIVITY | 687.1 | 639.6 | 746.1 | 0.0 | 145.9 (39.4) | |

STAFFING INFORMATION:

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for
workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

Deputy Minister - R.F. Chaloner
Executive Assistant
Administrative
Clerical

1
1
2
4
1

TOTAL CLASSIFIED POSITIONS

7
8
1

ITEM 2 - DEPUTY ATTORNEY GENERAL

FRENCH LANGUAGE SERVICES

ACTIVITY BRIEF

RESPONSIBILITY

While each Branch of the Ministry is responsible for ensuring efficient delivery of French language services, this Branch advises the Attorney General and senior ministry officials on policy initiatives in this area and monitors their application. In order to facilitate access to various branches and agencies of the Ministry, and to stress the importance of the program, the co-ordinator reports to the Deputy Attorney General.

This Branch also monitors the application of Ministry policy on French language services throughout the Ministry.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1986-87

The major activities of the Branch in this year are related to the province wide extension of the right to the use of the French language in the courts and the development of the French Language Services bill. This office was assigned to assist the Minister Responsible for Francophone Affairs in this endeavour.

Both initiatives have given Ontario a high standing in the area of language rights and have met with an enthusiastic response from the Francophone community.

VOTE 1101 - LAW OFFICER OF THE CROWN
ITEM 3 - POLICY DEVELOPMENT

COMPARATIVE ANALYSIS OF 1986-87 ESTIMATES AND CLASSIFIED POSITIONS OVER 1985-86
(\$000's)

| STANDARD ACCOUNTS | 1985-86 ACTUAL | 1985-86 ESTIMATES | 1986-87 ESTIMATES | --DIFFERENCE ATTRIBUTED TO-- | | EXPLANATION |
|--|-------------------|----------------------|----------------------|------------------------------|--------------|-------------|
| | | | | NEW | ONGOING | TRANSFER |
| Salaries and Wages | 950.5 | 804.4 | 1,053.0 | | 38.5 17.5 | 71.0 |
| | | | | | 121.6 | |
| Employee Benefits | 132.3 | 118.9 | 155.2 | | 30.3 | 6.0 |
| Transportation and Communication | 40.0 | 39.5 | 29.8 | | | (9.7) |
| Services | 22.8 | 44.0 | 49.3 | | (1.2) | |
| Supplies and Equipment | 43.3 | 49.5 | 49.5 | | | |
| Transfer Payments | | | | | | |
| Women's Legal Education and Action Fund | 150.0 | | 100.0 | 100.0 | | |
| TOTAL ACTIVITY | 1,338.9 | 1,056.3 | 1,436.8 | 100.0 | 206.7 | 73.8 |

STAFFING INFORMATION:

| | | | |
|------------------------------|----|----|--|
| Director, Policy Development | 1 | 1 | |
| Administrative | 1 | 1 | |
| Professional - Counsel | 10 | 14 | |
| Clerical | 6 | 7 | |

Legend:

- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

TOTAL CLASSIFIED POSITIONS

| | | |
|----|----|---|
| 18 | 23 | 1 |
|----|----|---|

ITEM 3 - POLICY DEVELOPMENT

ACTIVITY BRIEF

RESPONSIBILITY

The Policy Development Division develops the legislative program of the Ministry. It analyses and, in some cases, initiates proposals for law reform, and assists generally in the transformation of law reform ideas into legislative and administrative action. The Division produces policy submissions for the Cabinet and its committees and works with Legislative Counsel in the preparation of draft bills. Research, analysis, consultation and representing the Ministry on interministerial and intergovernmental committees are major Division activities. The Division is also responsible for a number of Ministry activities in relation to human rights, race relations, Native rights and legal aid.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1986-87

The Division continues its work on the Charter, including extensive work on the Equality Rights Statute Law Amendment Act (Bill 7), advice to Ministries on particular equality rights issues including those involved in the draft Pension Benefits Act and other topics. The Division continues to oversee the implementation of the Family Law Act, 1986, including providing information to the public and preparing amendments as necessary (the Family Law Amendment Act, 1986), and to assist in the implementation of the Support and Custody Orders Enforcement Act. Extensive work is also being done for the new rules required for the Divorce Act, 1986. As well, the Division will work closely with the inquiry into the courts being conducted by Mr. Justice Zuber and the inquiry into the law of trespass being conducted by Mr. Raj Anand. Extensive work will continue on the Native Justice of the Peace program. Other initiatives involve freedom of information and protection of privacy, a new legal aid tariff, the expansion of the system for handling complaints of police misconduct, international commercial arbitration and other private international law matters, political activities by civil servants, compensation for victims of crime, class actions, substitute decision-making, race relations initiatives, international human rights issues, legal issues concerning children, international trade policy questions, and the negotiation of an improved legal aid cost-sharing agreement with the federal government.

VOTE 1101 - LAW OFFICER OF THE CROWN
ITEM 4 - LAW RESEARCH (ONTARIO LAW REFORM COMMISSION)

COMPARATIVE ANALYSIS OF 1986-87 ESTIMATES AND CLASSIFIED POSITIONS OVER 1985-86
(\$000 's)

| STANDARD ACCOUNTS | 1985-86 ACTUAL | 1985-86 ESTIMATES | 1986-87 ESTIMATES | --DIFFERENCE ATTRIBUTED TO-- | | EXPLANATION |
|----------------------------------|-------------------|----------------------|----------------------|------------------------------|---------------|---|
| | | | | NEW | ONGOING | TRANSFER |
| Salaries and Wages | 651.6 | 682.6 | 705.2 | | 27.0 (4.4) | Salary revisions - regular and unclassified staff. Constraint. |
| Employee Benefits | 97.7 | 88.6 | 93.2 | | 4.6 | Relative to salary revisions and constraint. |
| Transportation and Communication | 28.1 | 44.4 | 37.1 | | (0.3) | Constraint. Internal reallocation of funds. |
| Services | 199.6 | 196.8 | 195.3 | | (1.5) | Constraint. |
| Supplies and Equipment | 111.7 | 115.8 | 114.9 | | (0.9) | Constraint. |
| TOTAL ACTIVITY | 1,088.7 | 1,128.2 | 1,145.7 | 0.0 | 24.5 | (7.0) |

STAFFING INFORMATION:

| | | | |
|--|---|---|---|
| Counsel to the Commission | 1 | 1 | 1 |
| Professional - Legal Research Officers | 5 | 5 | 5 |
| Administrative | 1 | 1 | 1 |
| Clerical | 8 | 8 | 8 |

Legend:

- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

TOTAL CLASSIFIED POSITIONS

| | |
|----|----|
| 15 | 15 |
|----|----|

CROWN EMPLOYEE:
Chairman, O.L.R.C.

| | |
|---|---|
| 1 | 1 |
|---|---|

TOTAL NON-CLASSIFIED CROWN EMPLOYEE POSITIONS

| | |
|---|---|
| 1 | 1 |
|---|---|

ITEM 4 - LAW RESEARCH (ONTARIO LAW REFORM COMMISSION)ACTIVITY BRIEFRESPONSIBILITY

The statutory duty of the Commission, as contained in the Ontario Law Reform Commission Act, now R.S.O. 1980, c. 343, is to inquire into and consider any matter relating to: reform of the law, having regard to the statute law, the common law and judicial decisions; the administration of justice; judicial and quasi-judicial procedures under any Act; or, any subject referred to it by the Attorney General. In carrying out these functions the Commission maintains a systematic, continuous and long-range review of the law of Ontario. The Commission reports to the Attorney General for Ontario, and the Commission's recommendations, including, where appropriate, draft recommended legislation, are contained in its Reports.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1986-871. Referred Matters

The final Report on Political Activity, Public Comment and Disclosure by Crown Employees was submitted to the Attorney General, as requested, on July 1, 1986.

2. Projects Initiated by the Commission(a) Final Reports scheduled for completion in 1986-87

- Report on the Law of Mortgages
- Report on the Law of Contract Amendment
- Report on Contribution Among Wrongdoers
- Report on Basic Principles of Land Law
- Report on Land Held Subject to French Title (may be included as part of Report on Basic Principles of Land Law)
- Report on Remedies for Wrongful Interference with Goods

(b) Projects that will continue through 1986-87

- Administration of Estates of Deceased Persons (including the study of The Hague Convention Concerning the International Administration of the Estates of Deceased Persons)
- Compensation for Personal Injury and Death
- The Law of Standing
- Liability of the Crown
- Time Sharing
- Wrongful Life, Wrongful Birth and Related Actions (status of project to be reviewed on July 7, 1986)

OPERATING STATISTICS

| <u>Actual Expenditures</u> | <u>Salaries</u> | <u>Benefits</u> | <u>D.O.E.</u> | <u>Totals</u> |
|----------------------------|-----------------|-----------------|---------------|---------------|
| 1985-86 | \$651,624 | \$ 97,745 | \$339,353 | \$1,088,722 |
| 1984-85 | \$647,900 | \$ 81,300 | \$229,200 | \$ 958,400 |

VOTE 1101 - LAW OFFICER OF THE CROWN

ITEM 5 - ROYAL COMMISSIONS

COMPARATIVE ANALYSIS OF 1986-87 ESTIMATES AND CLASSIFIED POSITIONS OVER 1985-86

(\$000's)

| STANDARD ACCOUNTS | 1985-86 ACTUAL | 1985-86 ESTIMATES | 1986-87 ESTIMATES | --DIFFERENCE ATTRIBUTED TO-- | | EXPLANATION |
|----------------------------------|-------------------|----------------------|----------------------|------------------------------|------------------|--|
| | | | | NEW | ONGOING TRANSFER | |
| Salaries and Wages | 388.4 | 59.8 | 20.7 | 1.3 | (40.4) | Salary revisions - regular staff. Internal reallocation of funds. |
| Employee Benefits | 22.5 | 10.1 | 3.8 | 0.2 | (6.5) | Relative to salary changes. |
| Transportation and Communication | 45.0 | 35.3 | 22.3 | | (13.0) | Internal reallocation of funds. |
| Services | 1,145.0 | 815.9 | 815.9 | | | |
| Supplies and Equipment | 51.9 | 86.1 | 86.1 | | | |
| TOTAL ACTIVITY | 1,652.8 | 1,007.2 | 948.8 | 0.0 | 1.5 (59.9) | |
| STAFFING INFORMATION: | | | | | | |
| Administrative | | 1 | 1 | | (1) | Legend: - New = For new initiatives. |
| Clerical | | 1 | 1 | | | - Ongoing = Changes to existing resources for workload growth and inflation. |
| TOTAL CLASSIFIED POSITIONS | | 2 | 1 | | (1) | - Transfer = Intra-Ministry reallocations. |
| COMMISSIONS/INQUIRIES: | | | | | | |
| - Hospital for Sick Children | 3.6 | | | | | |
| - Judge Lloyd Henriksen | 5.2 | | | | | |
| - Judge Gordon R. Stewart | 13.9 | | 103.2 | | | |
| - Northern Environment | 354.1 | | | | | |
| - Residential Tenancy | 1,031.8 | 932.2 | 377.3 | | | |
| - Testing & Marketing of Liquor | 221.3 | | 224.0 | | | |
| - Administration | 22.9 | 75.0 | 94.3 | | | |
| - Ontario Courts Inquiry | | | 150.0 | | | (Conducted under the Policy Development Division) |
| TOTAL | 1,652.8 | 1,007.2 | 948.8 | | | |

ITEM 5 - ROYAL COMMISSIONS

ACTIVITY BRIEF

RESPONSIBILITY

The co-ordination and direction of the logistical support to Royal Commissions and Judicial Inquiries under the Public Inquiries Act and assisting in the administrative/financial support for special studies and task forces. Provision of liaison services to central branches.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1986-87

The primary objective of this office is to develop effective and efficient financial and administrative programmes in support of Royal Commissions, Judicial Inquiries and special studies.

OPERATING STATISTICS

| | <u>1985-86</u> | <u>1984-85</u> |
|---|----------------|----------------|
| No. of Commissions/Inquiries in operation | 7 | 6 |
| No. of Special Studies in operation | - | - |

VOTE 1101 - LAW OFFICER OF THE CROWN
ITEM 6 - COUNTERMEASURES PROGRAM - DRINKING/DRIVING

COMPARATIVE ANALYSIS OF 1986-87 ESTIMATES AND CLASSIFIED POSITIONS OVER 1985-86
(\$000's)

| STANDARD ACCOUNTS | 1985-86 ACTUAL | 1985-86 ESTIMATES | 1986-87 ESTIMATES | --DIFFERENCE ATTRIBUTED TO-- | | EXPLANATION |
|----------------------------------|-------------------|----------------------|----------------------|------------------------------|------------------------|--|
| | | | | NEW | ONGOING | TRANSFER |
| Salaries and Wages | 175.8 | 283.1 | 560.9 | | 14.6 (1.8) 265.0 | Salary revisions - regular and unclassified staff. Constraint. Unclassified staff to carry out various communication projects. |
| Employee Benefits | 26.4 | 43.4 | 59.6 | | 16.2 | Relative to salary changes. |
| Transportation and Communication | 20.5 | 50.0 | 46.4 | | (0.8) | Constraint. Internal reallocation of funds. |
| Services | 140.3 | 223.0 | 225.6 | | (8.2) 740.8 | Constraint. Various communication projects. Advertising for drinking/driving campaign transferred to Information services (Vote 1102-5). |
| Supplies and Equipment | 30.1 | 15.0 | 14.7 | | (0.3) | Constraint. |
| TOTAL ACTIVITY | 393.1 | 614.5 | 907.2 | 0.0 | 1,025.5 | (732.8) |

STAFFING INFORMATION:

| | | | |
|----------------------------|---|---|---|
| Commissioner | 1 | 1 | 1 |
| Director | 1 | 1 | 1 |
| Administrative | 2 | 2 | 2 |
| Clerical | 3 | 3 | 3 |
| TOTAL CLASSIFIED POSITIONS | 7 | 7 | 7 |

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

ITEM 6 - COUNTERMEASURES PROGRAM - DRINKING AND DRIVING

ACTIVITY BRIEF

RESPONSIBILITY

The Drinking/Driving Countermeasures Office is responsible for promoting and co-ordinating efforts to combat the drinking/driving problem in Ontario. In meeting this responsibility, the Office:

- encourages the initiation and development of long-term, community-based programs across the province;
- acts as a liaison point for citizens and organizations concerned about drinking and driving;
- co-ordinates the efforts of government ministries involved in drinking/driving countermeasures; and
- initiates and co-ordinates the review of policy issues related to drinking and driving.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1986-87

In addition to its on-going efforts to stimulate public awareness of the issue and encourage community action, the Office will:

- hold a fall conference focusing on community action;
- develop a Countermeasures Newsletter;
- implement a new summer program for student "Arrive Alive 86";
- expand the series of visits by accident victim Wendy Crawford to more than 100 new communities;
- assist further in the development of a provincial organization for student-led drinking/driving initiatives;
- implement a program of awards for community individuals;
- initiate a new summer media campaign including the use of a newly-produced spot on radio and a television public service advertisement;
- prepare a comprehensive data base for drinking/driving in Ontario;
- develop several comprehensive community case studies; and
- initiate development of a new film on drinking and driving with secondary school age students as the prime target group.

THE ESTIMATES, 1986-87

XI. — MINISTRY OF THE ATTORNEY GENERAL — Continued

| <u>VOTE</u> <u>and</u> <u>Item</u> | <u>1986-87</u> <u>Estimates</u> | <u>PROGRAM AND ACTIVITIES</u> | <u>Change</u> <u>from</u> <u>1985-86</u> | <u>1985-86</u> <u>Estimates</u> | <u>1984-85</u> <u>Actual</u> |
|--|------------------------------------|---|--|------------------------------------|---------------------------------|
| | \$ | | \$ | \$ | \$ |
| 1102 | | ADMINISTRATIVE SERVICES PROGRAM | | | |
| 1 | 69,576,500 | Main Office | 2,880,300 | 66,696,200 | 64,012,339 |
| 2 | 3,145,300 | Financial Services | 126,800 | 3,018,500 | 2,951,003 |
| 3 | 913,400 | Supply and Office Services | (22,300) | 935,700 | 1,010,050 |
| 4 | 1,856,900 | Personnel Services | 298,500 | 1,558,400 | 1,558,400 |
| 5 | 2,169,600 | Information Services | 847,400 | 1,322,200 | 1,089,889 |
| 6 | 1,040,300 | Audit Services | 38,300 | 1,002,000 | 994,109 |
| 7 | 6,719,000 | Systems Development Services | 4,557,000 | 2,162,000 | 1,866,176 |
| | 85,421,000 | Total for Administrative Services | 8,726,000 | 76,695,000 | 73,481,966 |
| | 16,264,000 | Less: Special Warrant | (2,862,900) | 19,126,900 | N/A |
| | 69,157,000 | Amount to be Voted | 11,588,900 | 57,568,100 | 73,481,966 |

Program description:

This program provides supporting administrative and financial services for the operating programs of the ministry, and the provincial contribution to the Ontario Legal Aid Plan.

— NOTES —

VOTE 1102 - ADMINISTRATIVE SERVICES

ANALYSIS OF INCREASES (DECREASES) FROM 1985-86 ESTIMATES BY ACTIVITY
(\$000's)

| ITEM | ACTIVITIES | 1985-86 ESTIMATES | INCREASES (DECREASES) | 1986-87 ESTIMATES | EXPLANATION |
|------|------------------------------|----------------------|--------------------------|----------------------|-------------|
| 1 | Main Office - Other | 2,118.5 | (340.7) | 1,777.8 | See Page 26 |
| | - Legal Aid | 64,545.7 | 3,253.0 | 67,798.7 | |
| 2 | Financial Services | 3,018.5 | 126.8 | 3,145.3 | See Page 31 |
| 3 | Supply and Office Services | 935.7 | (22.3) | 913.4 | See Page 33 |
| 4 | Personnel Services | 1,558.4 | 298.5 | 1,856.9 | See Page 35 |
| 5 | Information Services | 1,322.2 | 847.4 | 2,169.6 | See Page 37 |
| 6 | Audit Services | 1,002.0 | 38.3 | 1,040.3 | See Page 39 |
| 7 | Systems Development Services | 2,162.0 | 4,557.0 | 6,719.0 | See Page 41 |
| | PROGRAM TOTAL | 76,663.0 | 8,758.0 | 85,421.0 | |

STATEMENT OF 1985-86 FUNDING AND ACTUAL EXPENDITURES BY ACTIVITY
(\$000's)

| ITEM | ACTIVITIES | 1985-86 ESTIMATES | M.B.O. 's | FUNDS AVAILABLE | 1985-86 ACTUAL |
|------|------------------------------|----------------------|-----------|--------------------|-------------------|
| 1 | Main Office - Other | 2,118.5 | (32.0) | 2,086.5 | 2,096.0 |
| | - Legal Aid | 64,545.7 | | 64,545.7 | 58,545.7 |
| 2 | Financial Services | 3,018.5 | 187.1 | 3,205.6 | 3,203.9 |
| 3 | Supply and Office Services | 935.7 | 222.9 | 1,158.6 | 1,158.6 |
| 4 | Personnel Services | 1,558.4 | 73.0 | 1,631.4 | 1,631.3 |
| 5 | Information Services | 1,322.2 | 93.9 | 1,416.1 | 1,376.4 |
| 6 | Audit Services | 1,002.0 | 22.0 | 1,024.0 | 1,020.2 |
| 7 | Systems Development Services | 2,162.0 | 217.3 | 2,379.3 | 2,378.8 |
| | PROGRAM TOTAL | 76,663.0 | 784.2 | 77,447.2 | 71,410.9 |

VOTE 1102 - ADMINISTRATIVE SERVICES
ITEM 1 - MAIN OFFICE

COMPARATIVE ANALYSIS OF 1986-87 ESTIMATES AND CLASSIFIED POSITIONS OVER 1985-86
(\$000's)

| STANDARD ACCOUNTS | 1985-86 ACTUAL | 1985-86 ESTIMATES | 1986-87 ESTIMATES | --DIFFERENCE ATTRIBUTED TO-- | | EXPLANATION |
|-----------------------------------|-------------------|----------------------|----------------------|------------------------------|--------------------|---|
| | | | | NEW | ONGOING TRANSFER | |
| Salaries and Wages | 495.0 | 369.9 | 515.0 | | 19.0 (15.3) | Salary revisions - regular and unclassified staff. Internal reallocation of funds. Workload increase. Additional funds from Justice Secretariat (1 Economist). |
| Employee Benefits | 64.6 | 51.7 | 74.9 | | 22.1 1.1 | Relative to salary changes. |
| Transportation and Communication | 133.0 | 74.3 | 204.3 | | 21.2 108.8 | Inflationary allowance and workload increase. Internal reallocation of funds. |
| Services | 289.5 | 456.3 | 726.4 | | 16.7 253.4 | Inflationary allowance less constraint. Internal reallocation of funds. |
| Supplies and Equipment | 123.1 | 131.1 | 139.1 | | 8.0 | Inflationary allowance. |
| Transfer Payments | | | | | | |
| Contribution to Legal Aid Fund | 58,545.7 | 64,545.7 | 67,798.7 | | 3,253.0 (32.4) | Inflationary allowance and workload increase. Internal reallocation of funds. |
| Grants- Can. Law Info. Council | 107.4 | 107.4 | 75.0 | | 35.5 (921.8) | Inflationary allowance and reallocation to Vote 1106-1. Inflationary allowance. |
| Native Court Worker Program | 864.2 | 886.3 | | | 0.6 | |
| A.G. Fellowship in Law | 9.7 | 14.9 | 15.5 | | | |
| A.G.Sch.for "Law w/French" option | 0.8 | 0.8 | 0.8 | | | |
| A.G.Sch.for French Common Law | 0.7 | 0.8 | 0.8 | | | |
| Grants for Special Projects | 8.0 | 25.0 | 26.0 | | 1.0 | Inflationary allowance. |
| TOTAL ACTIVITY | 60,641.7 | 66,664.2 | 69,576.5 | 0.0 | 3,518.5 (606.2) | |

STAFFING INFORMATION:

Legend:

- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

| | | | | |
|----------------------------|---|----|---|-----|
| General Manager | 1 | 1 | | |
| Administrative | 4 | 3 | | (1) |
| Professional | 1 | 4 | 3 | |
| Clerical/Technical | 2 | 3 | 1 | |
| TOTAL CLASSIFIED POSITIONS | 8 | 11 | 4 | (1) |

ITEM 1 - MAIN OFFICE

AFFIRMATIVE ACTION PROGRAM

ACTIVITY BRIEF

RESPONSIBILITY

The responsibility of the Affirmative Action Program is to raise the level and diversify the occupational distribution of ministry female employees. The long term goal is 30% female representation in every occupational category and module as tangible evidence that women in the ministry have obtained equal opportunity.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1986-87

Meetings will be held with branch directors to develop affirmative action branch plans for their offices and to assess their achievements in this area.

The affirmative action program will continue to provide course sponsorship for female employees, when funds are not available through their branch. It will also continue to develop and present workshops and conferences.

On-job training will continue to be a priority. It is expected that 90 assignments will occur this year. This would represent 4% of female staff. These include training assignments in non-traditional occupations, and entry and middle level management.

Twenty hire/promotion targets have been set for this year. All are in the legal series, i.e. lawyers.

In-depth competition monitoring of selected vacancies with less than 30% female representation will continue.

The program will continue to provide a career counselling service and will visit regional offices to ensure all employees have access to this service.

Data, on various subjects including hiring and promotion, male/female distribution in selected categories, a male/female breakdown of the salary and promotion process for lawyers, etcetera, will continue to be collected and analysed. As well, the program will continue to review ministry human resources policies and procedures to ensure that they are consistent with the government's commitment to equal opportunity.

| <u>OPERATING STATISTICS</u> | <u>1985-86</u> | <u>1984-85</u> |
|-----------------------------|----------------|----------------|
| Courses Sponsored | 335 | 289 |
| On-Job Training | 84 | 45 |
| Hiring Targets | 43 | 16 |
| Counselling Sessions | 460 | 240 |
| Competition Monitoring | 14 | 8 |

VOTE 1102 - ADMINISTRATIVE SERVICES

ITEM 1 - MAIN OFFICE

OFFICE OF RESEARCH SERVICES

ACTIVITY BRIEF

RESPONSIBILITY

1. Support research and statistical needs of the ministry with particular ongoing relationships with:
 - a) Office of Public Complaints Commissioner.
 - b) Drinking-Driver Countermeasures Program.
 - c) Crown Law Office with respect to appeals.
 - d) The ministry's Affirmative Action Program.
 - e) Native programs.
 - f) Victim programs.
2. Evaluate ongoing ministry programs and new initiatives.
3. Provide analyses of provincial and national justice trends.
4. To serve as the ministry's liaison with the Canadian Law Information Council
5. To assist public access to the ministry's archival holdings.
6. Monitor justice research carried out in other jurisdictions and agencies to determine the impact on the activities and programs of the ministry
7. Liaise with the Federal Department of Justice and Federal Department of the Solicitor-General with respect to research of common interest.

PROGRAM OF OPERATIONS FOR FISCAL YEAR 1986-87

Carry out or initiate research in the following areas:

- 1) The use of Mediation Services in Family Courts;
- 2) The Native Justice of the Peace Program;
- 3) The use of Victim Impact Statements.

Produce topical statistical reports.

Produce trend analyses of criminal justice data to facilitate the planning processes.

VOTE 1102 - ADMINISTRATIVE SERVICES

ITEM 1 - MAIN OFFICE

CONTRIBUTION TO ONTARIO LEGAL AID FUND

THE ONTARIO LEGAL AID PLAN
SUMMARY OF ACTIVITY

| | <u>1985-86</u> | <u>1984-85</u> |
|------------------------------------|----------------|----------------|
| APPLICATIONS: | | |
| ----- | | |
| Summary Legal Advice and Referrals | 140,240 | 117,324 |
| Applications for Certificates | 115,010 | 121,837 |
| | ----- | ----- |
| TOTAL | 255,250 | 239,161 |
| | ----- | ----- |
| CERTIFICATES ISSUED: | | |
| ----- | | |
| Criminal | 51,068 | 50,131 |
| Civil | 39,666 | 37,400 |
| | ----- | ----- |
| TOTAL | 90,734 | 87,531 |
| | ----- | ----- |
| PERSONS ASSISTED BY DUTY COUNSEL: | | |
| ----- | | |
| Criminal | 221,338 | 209,758 |
| Civil | 60,483 | 60,371 |
| | ----- | ----- |
| TOTAL | 281,821 | 270,129 |
| | ----- | ----- |

VOTE 1102 - ADMINISTRATIVE SERVICES

ITEM 1 - MAIN OFFICE

CONTRIBUTION TO ONTARIO LEGAL AID FUND

THE ONTARIO LEGAL AID PLAN
SUMMARY OF EXPENDITURES

| | ----- 1985-86 ----- | | ----- 1984-85 ----- | |
|--|---------------------|------------|---------------------|----------|
| | CASES | \$000's | CASES | \$000's |
| ----- | | | | |
| FEES & DISBURSEMENTS PAID: | | | | |
| Criminal | 51,068 | 27,698.2 | 42,364 | 25,790.1 |
| Civil | 39,666 | 17,087.0 | 28,079 | 17,333.0 |
| Legal Advice | 1,143 | 130.7 | 1,445 | 147.2 |
| Duty Counsel (including Salaried Project) | 196,407 | 4,449.4 | 270,129 | 4,207.1 |
| Sub-total | 288,284 | 49,365.3 | 342,017 | 47,477.4 |
| ----- | | | | |
| DEDUCT: | | | | |
| Client Contributions | | 4,093.5 | | 3,263.2 |
| Costs Recovered | | 1,786.9 | | 1,481.0 |
| Miscellaneous Income | | 840.6 | | 649.7 |
| Sub-total | | 6,721.0 | | 5,393.9 |
| ----- | | | | |
| NET FEES AND DISBURSEMENTS | | | | |
| ADD: | | | | |
| Administrative expenses and Area | | | | |
| Office services costs | | 12,152.9 | | 11,175.3 |
| Student Legal Aid Societies | | 607.8 | | 576.0 |
| Independent Community Clinics | | 11,401.4 | | 9,850.3 |
| | | 948.1 | | 771.4 |
| Sub-total | | 67,754.5 | | 64,456.5 |
| ----- | | | | |
| EXCESS OF RECEIPTS OVER PAYMENTS | | 1,864.2 | | 5,097.8 |
| ----- | | | | |
| TOTAL EXPENDITURES | | 69,618.7 | | 69,554.3 |
| ===== | | | | |
| RECEIVED FROM PROVINCE OF ONTARIO | | 58,545.7 | | 62,248.0 |
| RECEIVED FROM LAW FOUNDATION | | 6,300.8 | | 7,306.3 |
| ----- | | | | |
| TOTAL FUNDING | | 64,846.5 * | | 69,554.3 |
| ===== | | | | |
| FEDERAL CONTRIBUTION | | 21,839.8 | | 25,960.5 |
| ===== | | | | |

* In order to reduce the excess in the carryover to the 1986-87 Fiscal Year,
\$6 million was returned to Consolidated Revenue Fund during 1985-86.

VOTE 1102 - ADMINISTRATIVE SERVICES
ITEM 2 - FINANCIAL SERVICES

COMPARATIVE ANALYSIS OF 1986-87 ESTIMATES AND CLASSIFIED POSITIONS OVER 1985-86
(\$000's)

| STANDARD ACCOUNTS | 1985-86 ACTUAL | 1985-86 ESTIMATES | 1986-87 ESTIMATES | --DIFFERENCE NEW | ATTRIBUTED ONGOING | TO-- TRANSFER | EXPLANATION |
|---|-------------------|----------------------|----------------------|---------------------|-----------------------|------------------|---|
| Salaries and Wages | 2,425.5 | 2,388.9 | 2,526.0 | | 112.2 | 1.5 | Salary revisions - regular and unclassified staff. Internal reallocation of funds. Workload increase. |
| Employee Benefits | 361.9 | 337.7 | 362.6 | | 22.9 | 2.0 | Relative to salary changes. |
| Transportation and Communication | 43.2 | 30.9 | 11.7 | | (0.2) | (19.0) | Internal reallocation of funds. Inflationary allowance less constraint. |
| Services | 163.4 | 164.9 | 147.4 | | (8.4) | (9.1) | Internal reallocation of funds. Constraint |
| Supplies and Equipment | 208.2 | 94.1 | 95.6 | | 1.8 | (0.3) | Inflationary allowance less constraint. Internal reallocation of funds. |
| Transfer Payments Compassionate Allowances | 1.7 | 2.0 | 2.0 | | | | |
| TOTAL ACTIVITY | 3,203.9 | *3,018.5 | 3,145.3 | 0.0 | 151.7 | (24.9) | |

STAFFING INFORMATION:

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

| | | |
|----------------------------|----|----|
| Director | 2 | 2 |
| Administrative | 18 | 19 |
| Clerical | 63 | 63 |
| TOTAL CLASSIFIED POSITIONS | 83 | 84 |

* Note: Adjusted to reflect reorganization in 1986-87.

ITEM 2 - FINANCIAL SERVICES

ACTIVITY BRIEF

RESPONSIBILITY

The Financial Management and Programme Planning Branch has the following responsibility:

- to initiate, prepare and coordinate the government's financial management process in this ministry, including the expenditure planning forecast (EPF), annual estimates and other directed exercises;
- to obtain in-year approval for the reallocation of funds, additional funding requests and to make other necessary submissions to management board;
- to coordinate financial and manpower needs for ongoing ministry programs and for new initiatives;
- to monitor, forecast and assist in controlling ministry expenditures;
- to provide a timely payment process for supplier accounts;
- to provide payroll services to the Ministry;
- to maintain a responsive reporting system for recording, controlling and reporting ministry expenditures and revenues;
- to quantify and qualify the delivery of Ministry programs;
- to analyse, coordinate and administer cost shared programs;
- to review financial impact of new initiatives;
- to provide administrative support to Royal Commissions, judicial inquiries and special studies; and
- to process Orders-in-Council and Regulations through the approval process.

PROGRAM OF OPERATIONS FOR FISCAL YEAR 1986-87

To continue to support the Ministry and its agencies, boards and commissions in the effective delivery of their programs by providing financial and analytical services to the ministry and liaison with central agencies on financial and program matters; by managing budgetary resources to ensure that all programs are funded to the level required to ensure that operating responsibilities are met; and by providing an efficient and responsive financial reporting system.

Also, to improve and maintain the Ministry's MBR exercise; administer cost-shared agreements concerning Legal Aid, Native Courtworker and METFORS; provide analysis on in-year constraints and resource allocation, and determine the financial impact of policy submissions.

VOTE 1102 - ADMINISTRATIVE SERVICES
ITEM 3 - SUPPLY AND OFFICE SERVICES

COMPARATIVE ANALYSIS OF 1986-87 ESTIMATES AND CLASSIFIED POSITIONS OVER 1985-86
(\$000's)

| STANDARD ACCOUNTS | 1985-86 ACTUAL | 1985-86 ESTIMATES | 1986-87 ESTIMATES | --DIFFERENCE ATTRIBUTED TO-- | | EXPLANATION |
|----------------------------------|-------------------|----------------------|----------------------|------------------------------|------------------|---|
| | | | | NEW | ONGOING TRANSFER | |
| Salaries and Wages | 797.2 | 726.0 | 787.2 | 38.3 | 22.9 | Salary revisions - regular and unclassified staff. Internal reallocation of funds. |
| Employee Benefits | 115.7 | 110.4 | 120.7 | 6.8 | 3.5 | Relative to salary changes. |
| Transportation and Communication | 252.5 | 160.0 | 41.2 | 5.0 | (123.8) | Inflationary allowance less constraint. Internal reallocation of funds. |
| Services | 81.6 | 66.7 | 98.6 | 1.9 | 30.0 | Inflationary allowance less constraint. Internal reallocation of funds. |
| Supplies and Equipment | 248.8 | 157.6 | 162.1 | 4.5 | | Inflationary allowance less constraint. |
| Sub-total | 1,495.8 | 1,220.7 | 1,209.8 | 0.0 | (67.4) | |
| Less: Rec. from other Activities | (337.2) | (285.0) | (296.4) | (11.4) | | Increase in recovery due to inflation. |
| TOTAL ACTIVITY | 1,158.6 | * 935.7 | 913.4 | 0.0 | 45.1 (67.4) | |

STAFFING INFORMATION:

| | | | |
|----------------------------|----|----|---|
| Manager | 1 | 1 | |
| Administrative | 8 | 8 | |
| Clerical | 17 | 18 | 1 |
| Operational | 6 | 6 | |
| TOTAL CLASSIFIED POSITIONS | 32 | 33 | 1 |

Legend:

- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

* Note: Adjusted to reflect reorganization in 1986-87.

VOTE 1102 - ADMINISTRATIVE SERVICES

ITEM 3 - SUPPLY AND OFFICE SERVICES

ACTIVITY BRIEF

RESPONSIBILITY

The Administrative Services Office is responsible for the following.

- purchasing of goods and services, mailing, printing and duplicating, central filing of legal cases, records management and forms management and supply, provide security and parking services.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1986-87

For the year 1986/87, the Branch will focus on expanding the use of microcomputers. One major program will be the implementation of the Purchasing System. A feasibility study will be conducted to computerize Form Design and Production Control.

These measures will develop a more efficient and economical operation within the Branch.

OPERATING STATISTICS

| | <u>1985-86</u> | <u>1984-85</u> |
|--|----------------|----------------|
| Purchase orders, external | 9,694 | 10,632 |
| Orders to MGS by requisition | 321 | 481 |
| Printing, offset impressions | 19,399,211 | 13,550,694 |
| Mailing, outgoing pieces | 3,635,383 | 3,568,000 |
| Central Registry: | | |
| - Files held | 36,315 | 36,359 |
| - Records (cu. ft.) transferred to Records Centre | 12,127 | 9,219 |
| - Retrievals from Records Centre to field offices | 21,971 | 21,587 |

VOTE 1102 - ADMINISTRATIVE SERVICES
ITEM 4 - PERSONNEL SERVICES

COMPARATIVE ANALYSIS OF 1986-87 ESTIMATES AND CLASSIFIED POSITIONS OVER 1985-86
(\$000's)

| STANDARD ACCOUNTS | 1985-86 ACTUAL | 1985-86 ESTIMATES | 1986-87 ESTIMATES | --DIFFERENCE ATTRIBUTED TO-- | | EXPLANATION |
|----------------------------------|-------------------|----------------------|----------------------|------------------------------|------------------|---|
| | | | | NEW | ONGOING TRANSFER | |
| Salaries and Wages | 1,264.9 | 1,222.4 | 1,473.6 | 93.3 | 69.3 | 88.6 |
| | | | | | | Salary revisions - regular and unclassified staff. Internal reallocation of funds. |
| Employee Benefits | 189.6 | 185.6 | 225.2 | 17.3 | 12.4 | 9.9 |
| | | | | | | Automatic Enforcement of Support and Custody Orders. Relative to salary changes. |
| Transportation and Communication | 42.4 | 43.8 | 33.0 | 6.7 | (0.5) | (17.0) |
| | | | | | | Internal reallocation of funds. Inflationary allowance less constraint. Re Automatic Enforcement. |
| Services | 32.7 | 71.3 | 90.2 | 2.0 | (7.6) | 24.5 |
| | | | | | | Internal reallocation of funds. Inflationary allowance less constraint. Re Automatic Enforcement. |
| Supplies and Equipment | 101.7 | 35.3 | 34.9 | | (0.4) | |
| | | | | | | Inflationary allowance less constraint. |
| TOTAL ACTIVITY | 1,631.3 | 1,558.4 | 1,856.9 | 119.3 | 73.2 | 106.0 |

STAFFING INFORMATION:

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

| | | | |
|----------------------------|----|----|---|
| Director | 1 | 1 | |
| Administrative | 20 | 25 | 3 |
| Clerical | 20 | 20 | 2 |
| TOTAL CLASSIFIED POSITIONS | 41 | 46 | 3 |
| | | | 2 |

ITEM 4 - PERSONNEL SERVICESACTIVITY BRIEFRESPONSIBILITY

The optimum utilization of human resources within the Ministry of the Attorney General is the primary responsibility of the Human Resources Branch. This is achieved through four major functions.

Staffing - Included in the responsibility for the recruitment of regular and part-time staff is manpower planning, performance appraisal, staff training and development, and employee counselling.

Position Administration - Effective organization and equitable compensation are maintained through the application of corporate evaluation standards to Ministry positions.

Staff Relations - This responsibility includes the implementation of negotiated agreements, the co-ordination of negotiations of local agreements, the investigation of grievances and complaints, and the provision of advice to line management on disciplinary action and grievance resolution.

Personnel Records - The processing of all personnel transactions affecting employment status including: leaves of absence, merit increments, and the maintenance of current personnel and salary records.

The Branch also administers the Blind Persons' Rights Act on behalf of the Ministry.

PROGRAMS OF OPERATION FOR THE FISCAL YEAR 1986-87

Staffing - The timely filling of vacancies will continue to be a priority. Special attention will be directed to the development of a human resources planning system, and a critical review of the existing performance appraisal system.

Position Administration - The review and evaluation of Ministry positions in the new Office Administration Group will be a major project. Ongoing reviews of changes in organizations and systems, with emphasis on pending legislation changes, will continue.

Staff Relations - The Ministry will continue to press for and assist in the resolution of staff relations issues on a timely basis, and provide training of line supervisors in the area of employee relations.

Personnel Records - Information to assist managers in program operation will continue to be provided.

OPERATING STATISTICS

| | <u>1985-86</u> | <u>1984-85</u> |
|---|----------------|----------------|
| Competitions completed, including acting appointments | 447 | 407 |
| Number of contracts processed | 3,831 | 4,265 |
| Total number of summer students employed | 293 | 348 |
| Number of trainees from: Experience | 239 | 210 |
| Ontario Youth Corps | 74 | 74 |
| Participants in training courses | 2,310 | 2,428 |
| Number of counselling interviews | 591 | 616 |
| Number of positions reviewed and classified | 865 | 525 |
| Number separated from service | 198 | 198 |
| Number of leaves of absence | 415 | 361 |
| Number of new appointments to staff | 231 | 184 |

VOTE 1102 - ADMINISTRATIVE SERVICES
ITEM 5 - INFORMATION SERVICES

COMPARATIVE ANALYSIS OF 1986-87 ESTIMATES AND CLASSIFIED POSITIONS OVER 1985-86
(\$000's)

| STANDARD ACCOUNTS | 1985-86 ACTUAL | 1985-86 ESTIMATES | 1986-87 ESTIMATES | --DIFFERENCE ATTRIBUTED TO-- | | EXPLANATION |
|----------------------------------|-------------------|----------------------|----------------------|------------------------------|--------------|-------------|
| | | | | NEW | ONGOING | TRANSFER |
| Salaries and Wages | 230.9 | 184.8 | 255.8 | | 10.6 60.4 | |
| Employee Benefits | 34.6 | 26.5 | 39.2 | | 12.7 | |
| Transportation and Communication | 6.9 | 15.5 | 10.4 | | 0.6 | (5.7) |
| Services | 895.1 | 1,083.4 | 1,849.7 | | 36.3 | 730.0 |
| Supplies and Equipment | 208.9 | 12.0 | 14.5 | | 2.5 | |
| TOTAL ACTIVITY | 1,376.4 | 1,322.2 | 2,169.6 | 0.0 | 123.1 | 724.3 |

STAFFING INFORMATION:

Legend:

- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

Director
Administrative
Clerical

1
2
2

2

1
4
2

TOTAL CLASSIFIED POSITIONS

5

2

7

VOTE 1102 - ADMINISTRATIVE SERVICES

ITEM 5 - INFORMATION SERVICES

ACTIVITY BRIEF

RESPONSIBILITY

- Director advises Attorney General and senior ministry officials on communications matters.
- Coordinates research, writing, production and distribution of pamphlets, booklets and posters on ministry programs, policies and legislation.
- Answers written and telephone enquiries from news media and general public.
- Coordinates public education campaigns to publicize ministry programs and legislation.
- Researches, writes and distributes news releases, statements and speeches on new ministry incentives, programs and legislation.
- Develops and writes communications plans for Cabinet submissions.
- Arranges ongoing distribution of ministry public education materials, including pamphlets and films.
- Collates, distributes and maintains up-to-date file of newspaper clippings relating to ministry programs and related issues.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1986-87

Coordinates production of ministry annual report.

Coordinates production and distribution of publications on Family Law, drinking and driving, Small Claims Court, Provincial Offences Act.

Coordinates public relations activities related to drinking and driving. Respond to public and media queries on ministry programs, legislation and policies.

VOTE 1102 - ADMINISTRATIVE SERVICES
ITEM 6 - AUDIT SERVICES

COMPARATIVE ANALYSIS OF 1986-87 ESTIMATES AND CLASSIFIED POSITIONS OVER 1985-86
(\$000's)

| STANDARD ACCOUNTS | 1985-86 ACTUAL | 1985-86 ESTIMATES | 1986-87 ESTIMATES | --DIFFERENCE NEW | ATTRIBUTED TO-- ONGOING | TRANSFER | EXPLANATION |
|----------------------------------|-------------------|----------------------|----------------------|---------------------|----------------------------|----------|--|
| Salaries and Wages | 804.1 | 767.8 | 800.0 | | 32.2 | | Salary revisions - regular and unclassified staff. |
| Employee Benefits | 127.7 | 121.6 | 127.4 | | 5.8 | | Relative to salary revisions. |
| Transportation and Communication | 61.5 | 104.5 | 104.5 | | 4.2 | (4.2) | Inflationary allowance and internal reallocation of funds. |
| Services | 10.5 | 3.3 | 3.4 | | 0.1 | | Inflationary allowance. |
| Supplies and Equipment | 16.4 | 4.8 | 5.0 | | 0.2 | | Inflationary allowance. |
| TOTAL ACTIVITY | 1,020.2 | 1,002.0 | 1,040.3 | 0.0 | 42.5 | (4.2) | |

STAFFING INFORMATION:

Director
Administrative
Clerical

1
17
3

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

TOTAL CLASSIFIED POSITIONS

21 21

ITEM 6 - AUDIT SERVICES

ACTIVITY BRIEF

RESPONSIBILITY

- To provide internal auditing services as a systematic, independent activity for the review and appraisal of all Ministry operations and the activities of its agencies. The audit function assists the Deputy Attorney General and program managers in the effective discharge of their responsibilities by providing them with:
 - . Assurance that management and financial controls are satisfactory, or advice that improvements are necessary;
 - . Timely reporting of existing or potential problems or issues;
 - . Constructive recommendations for change to correct control weaknesses or other reported deficiencies.
- To provide advice to program managers on financial and operating controls and procedures.
- To provide, under the expanded role of internal audit, comprehensive reviews which are systems oriented and deal with the efficiency and economy of operations as well as the effectiveness of management practices and controls to obtain value for money.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1986-87

Further to the ongoing program of regularly planned audit projects to meet mandatory audit requirements, the Branch will undertake a number of new initiatives including audits of major Ministry computerized operations; participation in the design, development and implementation of new systems; and implementation of a program to carry out comprehensive "value-for-money" audits. The Branch will continue to enhance its technical EDP audit capabilities and acquire or develop the essential range of knowledge and skills required in the areas of organizational effectiveness and management functions and systems.

| <u>OPERATING STATISTICS</u> | <u>1985-86</u> | <u>1984-85</u> |
|--|----------------|----------------|
| Offices audited | 354 | 426 |
| Field Staff strength (person - years) | 13 | 14 |

VOTE 1102 - ADMINISTRATIVE SERVICES
ITEM 7 - SYSTEMS DEVELOPMENT SERVICES

COMPARATIVE ANALYSIS OF 1986-87 ESTIMATES AND CLASSIFIED POSITIONS OVER 1985-86
(\$000's)

| STANDARD ACCOUNTS | 1985-86 ACTUAL | 1985-86 ESTIMATES | 1986-87 ESTIMATES | --DIFFERENCE ATTRIBUTED TO-- | | EXPLANATION |
|----------------------------------|-------------------|----------------------|----------------------|------------------------------|------------------|--|
| | | | | NEW | ONGOING TRANSFER | |
| Salaries and Wages | 1,335.2 | 1,313.9 | 1,904.6 | 81.9 | 60.6 | Salary revisions - regular and unclassified staff. Automatic Enforcement of Support and Custody Orders. Additional funding re Y.O.A. Project. Workload increase and internal reallocation of funds. |
| Employee Benefits | 205.6 | 197.9 | 298.8 | 9.9 | 91.0 | Relative to salary changes. |
| Transportation and Communication | 45.7 | 23.8 | 2,404.4 | 11.4 | 20.8 2.4 | Funds reallocated for centralized telecommunication system Re Automatic Enforcement and Y.O.A. Project. Inflationary allowance less constraint. |
| Services | 595.1 | 586.0 | 1,990.6 | | 374.0 | For O.M.B. systems development from Vote 1107-5. Systems development for LASS project. Inflationary allowance less constraint. Re Automatic Enforcement and Y.O.A. Project. |
| Supplies and Equipment | 197.2 | 40.4 | 120.6 | | 76.5 3.7 | Y.O.A. Project. Inflationary allowance less constraint. |
| TOTAL ACTIVITY | 2,378.8 | 2,162.0 | 6,719.0 | 105.2 | 1,710.9 | 2,740.9 |

STAFFING INFORMATION:

| | | | | | | |
|----------------------------|----|----|---|---|--|--|
| Director | 1 | 1 | | | | Legend: |
| Administrative | 23 | 27 | 2 | | | - New = For new initiatives. |
| Clerical | 15 | 15 | | | | - Ongoing = Changes to existing resources for workload growth and inflation. |
| | | | | | | - Transfer = Intra-Ministry reallocations. |
| TOTAL CLASSIFIED POSITIONS | 39 | 43 | 2 | 2 | | |

VOTE 1102 - ADMINISTRATIVE SERVICES

ITEM 7 - SYSTEMS DEVELOPMENT SERVICES

ACTIVITY BRIEF

RESPONSIBILITY

Systems Development and Support

Responsible for the development of new systems and the enhancement and support of systems already in production.

Information Resources

Responsible for the design and planning of corporate data architecture, data access security, physical security of data centre facilities and contingency planning.

Telecommunications Services

Co-ordinates all voice and data communications systems for the Ministry's various offices.

End User and Consulting Services

Provides walk-in support, training and consulting services for end-users of computer systems. Statistical services and centralized word processing facilities are also provided for the Ministry.

Office Technology

Evaluates office automation and records management products and provides assistance and support to user branches in implementation of office automation.

Operational Support

Responsible for hardware configuration and capacity planning, mainframe and mini computer hardware and software support services.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1986-87

The Branch will begin to implement the Ministry's Strategic Plan for Information Management. The primary long term strategic objective is to develop and provide an integrated information environment.

The Branch will develop and maintain computer systems to support Ministry program delivery. The main systems undertakings include the automated Defaulted Fines system, the Criminal Court Administrative systems, the Young Offenders Records system, the Supreme and District Courts system and the Divisional, Appeals and Surrogate Court systems. Another major program undertaking is the testing, evaluation, and gradual implementation of Office Automation systems, fully integrated with all voice and data communications.

OPERATING STATISTICS

| | <u>1985-86</u> | <u>1984-85</u> |
|---|----------------|----------------|
| System applications under development and maintenance | 46 | 35 |
| Computer systems installed and supported | 115 | 61 |

THE ESTIMATES, 1986-87

XI. — MINISTRY OF THE ATTORNEY GENERAL — Continued

| <u>VOTE</u> <u>and</u> <u>Item</u> | <u>1986-87</u> <u>Estimates</u> | <u>PROGRAM AND ACTIVITIES</u> | <u>Change</u> <u>from</u> <u>1985-86</u> | <u>1985-86</u> <u>Estimates</u> | <u>1984-85</u> <u>Actual</u> |
|--|------------------------------------|---|--|------------------------------------|---------------------------------|
| | \$ | | \$ | \$ | \$ |
| 1103 | | GUARDIAN AND TRUSTEE SERVICES PROGRAM | | | |
| 1 | 5,814,600 | Official Guardian | 554,200 | 5,260,400 | 5,208,263 |
| 2 | 5,710,900 | Public Trustee | 177,900 | 5,533,000 | 5,501,402 |
| 3 | 369,500 | Supreme Court Accountant | 13,900 | 355,600 | 345,363 |
| | 11,895,000 | Total for Guardian and Trustee Services . | 746,000 | 11,149,000 | 11,055,028 |
| | 2,403,000 | Less: Special Warrant | (384,200) | 2,787,200 | N/A |
| | 9,492,000 | Amount to be Voted | 1,130,200 | 8,361,800 | 11,055,028 |

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

— NOTES —

VOTE 1103 - GUARDIAN AND TRUSTEE SERVICES

ANALYSIS OF INCREASES (DECREASES) FROM 1985-86 ESTIMATES BY ACTIVITY
(\$000's)

| ITEM | ACTIVITIES | 1985-86 ESTIMATES | INCREASES (DECREASES) | 1986-87 ESTIMATES | EXPLANATION |
|------|--------------------------|----------------------|--------------------------|----------------------|-------------|
| 1 | Official Guardian | 5,260.4 | 554.2 | 5,814.6 | See Page 45 |
| 2 | Public Trustee | 5,533.0 | 177.9 | 5,710.9 | See Page 47 |
| 3 | Supreme Court Accountant | 355.6 | 13.9 | 369.5 | See Page 49 |
| | PROGRAM TOTAL | 11,149.0 | 746.0 | 11,895.0 | |

STATEMENT OF 1985-86 FUNDING AND ACTUAL EXPENDITURES BY ACTIVITY
(\$000's)

| ITEM | ACTIVITIES | 1985-86 ESTIMATES | M.B.O.'s | FUNDS AVAILABLE | 1985-86 ACTUAL |
|------|--------------------------|----------------------|----------|--------------------|-------------------|
| 1 | Official Guardian | 5,260.4 | 497.3 | 5,757.7 | 5,757.6 |
| 2 | Public Trustee | 5,533.0 | 160.0 | 5,693.0 | 5,692.2 |
| 3 | Supreme Court Accountant | 355.6 | 12.0 | 367.6 | 366.6 |
| | PROGRAM TOTAL | 11,149.0 | 669.3 | 11,818.3 | 11,816.4 |

VOTE 1103 - GUARDIAN AND TRUSTEE SERVICES
ITEM 1 - OFFICIAL GUARDIAN

COMPARATIVE ANALYSIS OF 1986-87 ESTIMATES AND CLASSIFIED POSITIONS OVER 1985-86
(\$000's)

| STANDARD ACCOUNTS | 1985-86 ACTUAL | 1985-86 ESTIMATES | 1986-87 ESTIMATES | --DIFFERENCE ATTRIBUTED TO-- NEW Ongoing TRANSFER | | EXPLANATION |
|----------------------------------|-------------------|----------------------|----------------------|--|--------|--|
| Salaries and Wages | 2,200.7 | 2,141.7 | 2,367.8 | 109.5 | | Salary revisions - regular and unclassified staff. C.L.O. reclassification. |
| | | | | 25.3 | | Workload increase less constraint. |
| | | | | 54.3 | | Conversion of Stratton Group (accounting services). |
| | | | | 67.0 | (30.0) | Internal reallocation of funds. |
| Employee Benefits | 308.2 | 305.6 | 323.8 | 23.2 | (5.0) | Relative to salary changes. |
| Transportation and Communication | 174.2 | 200.0 | 172.4 | 8.0 | (35.6) | Inflationary allowance. Internal reallocation of funds. |
| Services | 2,953.1 | 2,544.5 | 2,879.3 | 101.8 | | Inflationary allowance. |
| | | | | 300.0 | | Child Representation Program. |
| | | | | (67.0) | | Conversion of Stratton Group (accounting services). |
| Supplies and Equipment | 121.4 | 68.6 | 71.3 | 2.7 | | Inflationary allowance. |
| TOTAL ACTIVITY | 5,757.6 | 5,260.4 | 5,814.6 | 0.0 | (70.6) | |

STAFFING INFORMATION:

Official Guardian
Deputy Official Guardian
Professional - Counsel
- Other
Administrative
Clerical

Legend:

- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

| | |
|----|----|
| 1 | 1 |
| 1 | 1 |
| 12 | 12 |
| 15 | 15 |
| 2 | 3 |
| 36 | 36 |
| 67 | 68 |

TOTAL CLASSIFIED POSITIONS

ITEM 1 - OFFICIAL GUARDIANACTIVITY BRIEFRESPONSIBILITY

The Official Guardian Provides legal services for children under,

- (a) Section 38 of the Child and Family Services Act when a child may be found to be in need of protection;
- (b) the parens patriae jurisdiction of the Supreme Court of Ontario when a child needs legal representation in the breakup of his or her family;
- (c) the Rules of Civil Procedure as litigation guardian for a child party when there is no other person willing and able to act as litigation guardian for the child;
- (d) Section 102(3) of the Courts of Justice Act to act as litigation guardian of minors and other persons when required by an Act or the Rules of Civil Procedure, and in other cases may be authorized by a court to so act;
- (e) Section 125 of the Courts of Justice Act whereby an investigation and report is made to the court in all divorce actions in which there is a child under the age of eighteen years relating to the custody, maintenance and education of the child.

The activities of the Branch break down into eight main categories:

- 1) Legal services rendered in the Surrogate Court with respect to claims and audits of estate accounts.
- 2) General counsel work in all other courts in Ontario, including the Supreme Court of Canada, primarily in relation to the interpretation and contestation of Wills, Variation of Trusts, the Family Law Act, 1986 and applications and actions in tort in which minors are the beneficiaries, plaintiffs and defendants.
- 3) Processing payments from all sources into the Office of the Accountant of the Supreme Court of Ontario to the credit of minors and mental incompetents and processing applications for payment out of the funds held by the Accountant of the Supreme Court of Ontario pursuant to Rule 73 of the Rules of Civil Procedure.
- 4) Preparation of Reports in divorce and custody proceedings in which there are children of the marriage.
- 5) Providing a legal service as guardian ad litem in adoptions in which unwed parents are minors.
- 6) Acting as Counsel for minors in custody and access cases pursuant to the request of the Court.
- 7) Providing legal representation for children pursuant to Section 38 of the Child and Family Services Act.
- 8) Administrative law counsel work including appearances before the Criminal Injuries Compensation Board.

PROGRAM OF OPERATION FOR FISCAL YEAR 1986-87

The Branch operation for the fiscal year 1986/87 will be consistent with the above responsibilities imposed by statute or any order of a Judge.

| <u>OPERATING STATISTICS</u> | <u>1985-86</u> | <u>1984-85</u> |
|---|----------------|----------------|
| 1. Surrogate Court Audits | 311 | 390 |
| 2. Investigation and Report in divorce actions | 12,998 | 12,885 |
| 3. Payments into Court | 196 | 187 |
| 4. New Fiats Authorizing Payments out of Court | 808 | 824 |
| 5. Payments out of Court pursuant to existing Fiats | 2,333 | 2,464 |
| 6. General Counsel Work | 1,610 | 1,834 |
| 7. Child Protection Counsel Work | 4,808 | 4,816 |
| 8. Independent legal representation in custody and access matters | 839 | 695 |
| | <u>23,903</u> | <u>24,095</u> |

VOTE 1103 - GUARDIAN AND TRUSTEE SERVICES
ITEM 2 - PUBLIC TRUSTEE

COMPARATIVE ANALYSIS OF 1986-87 ESTIMATES AND CLASSIFIED POSITIONS OVER 1985-86
(\$000's)

| STANDARD ACCOUNTS | 1985-86 ACTUAL | 1985-86 ESTIMATES | 1986-87 ESTIMATES | --DIFFERENCE NEW | ATTRIBUTED ONGOING | TO-- TRANSFER | EXPLANATION |
|----------------------------------|-------------------|----------------------|----------------------|---------------------|-------------------------|------------------|---|
| Salaries and Wages | 4,073.0 | 3,984.6 | 4,150.4 | | 197.2 23.2 (58.8) | | Salary revisions - regular and unclassified staff. C.L.O. reclassification. Constraint. |
| Employee Benefits | 589.2 | 589.4 | 621.8 | | 32.4 | 4.2 | Internal reallocation of funds. |
| Transportation and Communication | 139.0 | 156.1 | 110.4 | | 5.1 | | Relative to salary changes. |
| Services | 747.2 | 628.5 | 648.3 | | 19.8 | (50.8) | Inflationary allowance less constraint. Internal reallocation of funds. |
| Supplies and Equipment | 143.8 | 174.4 | 180.0 | | 5.6 | | Inflationary allowance less constraint. |
| TOTAL ACTIVITY | 5,692.2 | 5,533.0 | 5,710.9 | 0.0 | 224.5 | (46.6) | |

STAFFING INFORMATION:

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

| | | |
|----------------------------|-----|-----|
| Public Trustee | 1 | 1 |
| Deputy Public Trustee | 1 | 1 |
| Professional - Counsel | 11 | 11 |
| Administrative | 24 | 24 |
| Clerical | 117 | 117 |
| TOTAL CLASSIFIED POSITIONS | 154 | 154 |

REVENUE:

| | | |
|-------------------------------|---------|---------|
| Reimbursement of Expenditures | 6,151.0 | 5,780.0 |
|-------------------------------|---------|---------|

ITEM 2 - PUBLIC TRUSTEE

ACTIVITY BRIEF

RESPONSIBILITY

The Public Trustee discharges duties imposed upon him by the Crown Administration of Estates Act, the Charities Accounting Act, and any other Act of the Legislature or by the Lieutenant Governor in Council and makes enquiries from time to time as to property that has escheated or become forfeited for any cause to the Crown. In brief, the Public Trustee:

- (a) administers estates pursuant to a Power of Attorney by Order of the court under the Mental Incompetency Act or Certificate of Incompetence under the Mental Health Act.
- (b) acts as administrator of estates of persons who die in Ontario intestate and without next of kin.
- (c) performs a general supervisory role over charities.
- (d) gathers in assets pursuant to the Escheats Act or the Business Corporations Act.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1986-87

The main functions of the Public Trustee will continue. There may be additional duties added:

1. Presently, perpetual care funds for cemeteries may come under the jurisdiction of the Public Trustee. There is a suggestion that funds prepaid for funerals should also be managed by the Public Trustee.
2. Amendments to the Rules of Practice or legislation may result in the Public Trustee being appointed as litigation guardian for an incompetent party in proceedings before the Provincial Court (Family Division) or the Small Claims Court.
3. The required activity of the Public Trustee in the charities area appears to be on the increase.
4. Amendments to mental incompetency legislation may result in the Public Trustee exercising increased jurisdiction over private committees and their accounts, over attorneys appointed under Powers of Attorney and assuming the role of public guardian.

OPERATING STATISTICS

It is anticipated that during the fiscal year ending March 31, 1987, approximately \$16.5 million will be transferred from the Public Trustee Administration Fund to the Consolidated Revenue Fund under Section 9(5) of the Public Trustee Act.

Listed below are the most current operating statistics as of the end of the last two fiscal years:-

| | <u>1986</u> | <u>1985</u> |
|--|---------------|---------------|
| Assets under Administration | \$340,692,367 | \$309,122,437 |
| Revenue | 13,466,774 | 12,429,116 |
| Operating Expenses | 5,692,196 | 5,501,402 |
| Excess of Revenue over Expenditure | 7,774,578 | 6,927,714 |
| Surplus | 31,518,545 | 23,743,967 |
| Cash Receipts | 131,887,051 | 118,841,189 |
| Public Trustee Investments at Book Value | 144,443,649 | 132,853,755 |
| No. of Files - Estates and Trusts | 23,122 | 23,404 |
| No. of Files - Charities | 42,136 | 39,963 |
| No. of Staff - Permanent | 154 | 154 |
| Contract | 0 | 0 |

VOTE 1103 - GUARDIAN AND TRUSTEE SERVICES
ITEM 3 - SUPREME COURT ACCOUNTANT

COMPARATIVE ANALYSIS OF 1986-87 ESTIMATES AND CLASSIFIED POSITIONS OVER 1985-86
(\$000's)

| STANDARD ACCOUNTS | 1985-86 ACTUAL | 1985-86 ESTIMATES | 1986-87 ESTIMATES | --DIFFERENCE ATTRIBUTED TO-- | | EXPLANATION |
|----------------------------------|-------------------|----------------------|----------------------|------------------------------|---------|-------------|
| | | | | NEW | ONGOING | TRANSFER |
| Salaries and Wages | 247.5 | 235.6 | 246.2 | | 10.6 | |
| Employee Benefits | 37.8 | 33.6 | 35.5 | | 1.9 | |
| Transportation and Communication | 8.1 | 6.7 | 4.9 | | 0.3 | (2.1) |
| Services | 56.7 | 68.4 | 71.1 | | 2.7 | |
| Supplies and Equipment | 16.5 | 11.3 | 11.8 | | 0.5 | |
| TOTAL ACTIVITY | 366.6 | 355.6 | 369.5 | 0.0 | 16.0 | (2.1) |

STAFFING INFORMATION:

Accountant, S.C.O.
Administrative
Clerical

TOTAL CLASSIFIED POSITIONS

REVENUE:

Reimbursement of Expenditures

- Legend:
- New = For new initiatives.
 - Ongoing = Changes to existing resources for workload growth and inflation.
 - Transfer = Intra-Ministry reallocations.

372.0

432.5

ITEM 3 - SUPREME COURT ACCOUNTANT

ACTIVITY BRIEF

RESPONSIBILITY:

This office is the depository for all money, mortgages, and securities which are paid into, or lodged with, the Supreme Court of Ontario. These monies, mortgages, and securities are received, and disbursed or released pursuant to judgments and orders of the Supreme Court of Ontario in accordance with the Courts of Justice Act, 1984 and other relevant statutes.

OPERATING STATISTICS FOR FISCAL YEAR 1985-86:

Assets under administration totalled \$232. million at March 31, 1986 up from \$223. million at March 31, 1985. Interest revenue increased to \$23.9 million from \$23.6 million. Monies paid into the Supreme Court of Ontario for suits and matters in the 1985/86 fiscal year totalled \$49.9 million (\$71.4 million) while disbursements for the same period amounted to \$61.1 million (\$84.3 million).

Interest Rates:

Interest rates are reviewed quarterly. The interest rate on infants fund at the time of writing is 9-1/2% (since October 1, 1984) per annum. The interest rate on other 'temporary' funds is 7% per annum. Both rates are compounded semi-annually.

THE ESTIMATES, 1986-87

XI. — MINISTRY OF THE ATTORNEY GENERAL — Continued

| <u>VOTE</u> <u>and</u> <u>Item</u> | <u>1986-87</u> <u>Estimates</u> | <u>PROGRAM AND ACTIVITIES</u> | <u>Change</u> <u>from</u> <u>1985-86</u> | <u>1985-86</u> <u>Estimates</u> | <u>1984-85</u> <u>Actual</u> |
|--|------------------------------------|--|--|------------------------------------|---------------------------------|
| | \$ | | \$ | \$ | \$ |
| 1104 | | CROWN LEGAL SERVICES PROGRAM | | | |
| 1 | 30,028,100 | Criminal Law Division | 1,299,600 | 28,728,500 | 27,060,949 |
| 2 | 5,144,100 | Civil Law Division | 1,304,600 | 3,839,500 | 3,689,384 |
| 3 | 370,800 | Seconded Legal Services | 16,800 | 354,000 | 288,943 |
| S | 1,000 | Payments under the Ministry of Treasury and Economics Act | — | 1,000 | 130,968 |
| S | 1,000 | The Proceedings Against the Crown Act .. | — | 1,000 | 106,505 |
| | 35,545,000 | Total for Crown Legal Services | 2,621,000 | 32,924,000 | 31,276,749 |
| | 6,885,000 | Less: Special Warrant | (1,346,000) | 8,231,000 | N/A |
| | 2,000 | Less: Statutory Appropriations | — | 2,000 | 237,473 |
| | 28,658,000 | Amount to be Voted | 3,967,000 | 24,691,000 | 31,039,276 |

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

— NOTES —

VOTE 1104 - CROWN LEGAL SERVICES

ANALYSIS OF INCREASES (DECREASES) FROM 1985-86 ESTIMATES BY ACTIVITY
(\$000's)

| ITEM | ACTIVITIES | 1985-86 ESTIMATES | INCREASES (DECREASES) | 1986-87 ESTIMATES | EXPLANATION |
|------|--|----------------------|--------------------------|----------------------|-------------|
| 1 | Criminal Law Division | 28,728.5 | 1,299.6 | 30,028.1 | See Page 53 |
| 2 | Civil Law Division | 3,839.5 | 1,304.6 | 5,144.1 | See Page 58 |
| 3 | Seconded Legal Services | 354.0 | 16.8 | 370.8 | See Page 62 |
| | Sub-total | 32,922.0 | 2,621.0 | 35,543.0 | |
| S | Payments under the Ministry of Treasury & Economics Act | 1.0 | | 1.0 | |
| S | Proceedings Against the Crown Act | 1.0 | | 1.0 | |
| | PROGRAM TOTAL | 32,924.0 | 2,621.0 | 35,545.0 | |

STATEMENT OF 1985-86 FUNDING AND ACTUAL EXPENDITURES BY ACTIVITY
(\$000's)

| ITEM | ACTIVITIES | 1985-86 ESTIMATES | M.B.O. 's | FUNDS AVAILABLE | 1985-86 ACTUAL |
|------|--|----------------------|-----------|--------------------|-------------------|
| 1 | Criminal Law Division | 28,728.5 | 818.2 | 29,546.7 | 29,535.4 |
| 2 | Civil Law Division | 3,839.5 | 436.9 | 4,276.4 | 4,289.6 |
| 3 | Seconded Legal Services | 354.0 | 11.0 | 365.0 | 362.7 |
| | Sub-total | 32,922.0 | 1,266.1 | 34,188.1 | 34,187.7 |
| S | Payments under the Ministry of Treasury & Economics Act | 1.0 | 114.0 | 115.0 | 126.4 |
| S | Proceedings Against the Crown Act | 1.0 | 95.5 | 96.5 | 76.2 |
| | PROGRAM TOTAL | 32,924.0 | 1,475.6 | 34,399.6 | 34,390.3 |

VOTE 1104 - CROWN LEGAL SERVICES
ITEM 1 - CRIMINAL LAW DIVISION

COMPARATIVE ANALYSIS OF 1986-87 ESTIMATES AND CLASSIFIED POSITIONS OVER 1985-86
(\$000 's)

| STANDARD ACCOUNTS | 1985-86 ACTUAL | 1985-86 ESTIMATES | 1986-87 ESTIMATES | --DIFFERENCE NEW | ATTRIBUTED TO-- ONGOING | TRANSFER | EXPLANATION |
|--|-------------------|----------------------|----------------------|---------------------|--|----------|--|
| Salaries and Wages | 20,627.0 | 20,235.4 | 21,217.3 | | 870.3 209.0 266.7 (499.1) 60.0 | | Salary revisions - regular and unclassified staff. C.L.O. reclassification. Additional funds for Y.O.A. - 4 lawyers and 3 secretaries. Constraint. Workload increase. Internal reallocation of funds. |
| Employee Benefits | 2,931.6 | 3,012.8 | 3,184.8 | | 160.0 | 12.0 | Relative to salary changes. |
| Transportation and Communication | 1,624.9 | 1,384.9 | 1,126.2 | | 8.0 40.4 | | Relative to Y.O.A. Inflationary allowance less constraint. Internal reallocation of funds. |
| Services | 3,435.5 | 3,018.6 | 3,642.5 | | 42.3 44.1 544.0 | (307.1) | Relative to Y.O.A. Inflationary allowance less constraint. Per diem Crown Attorneys rate increase. Internal reallocation of funds. |
| Supplies and Equipment | 914.4 | 1,074.8 | 855.3 | | 22.0 33.5 (275.0) | | Relative to Y.O.A. Inflationary allowance less constraint. Accommodation costs transferred to M.G.S. |
| Transfer Payments Crown Attorneys' Association | 2.0 | 2.0 | 2.0 | | | | |
| Sub-total | 29,535.4 | 28,728.5 | 30,028.1 | 0.0 | 1,526.2 | (226.6) | |
| Payments under the Ministry of Treasury and Economics Act | 126.4 | 1.0 | 1.0 | | | | New statutory payment. |
| TOTAL ACTIVITY | 29,661.8 | 28,729.5 | 30,029.1 | 0.0 | 1,526.2 | (226.6) | |

STAFFING INFORMATION:

Assistant Deputy Attorney General
Professional - Crown Law Officers
Administrative - Provincial Prosecutors
- Other
Clerical

Legend:

- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

TOTAL CLASSIFIED POSITIONS

| | | | | |
|-----|-----|-----|---|---|
| 1 | 317 | 322 | 4 | 1 |
| 38 | 38 | 38 | | |
| 5 | 5 | 6 | 1 | |
| 133 | 133 | 138 | 4 | 1 |
| 494 | 494 | 505 | 9 | 2 |

ITEM 1.1 - OFFICE OF THE ASSISTANT DEPUTY ATTORNEY
GENERAL - CRIMINAL LAW

ACTIVITY BRIEF

RESPONSIBILITY

The Provincial Offences Act Implementation Team has general responsibility for continuing and developing all programs associated with the operation of the Provincial Offences Act.

The Act came into force in 1980 (except for Part II which deals with parking infractions). An extensive program of liaison and coordination has been undertaken with Ontario municipalities and the enforcement staff of various Ministries in order to maximize utilization of the simplified procedures for the prosecution of offences.

The major responsibility at present is the completion of the Design Phase of a two-stage implementation for Part II of the POA. This project involves resolution of legal and policy issues, the development of the necessary administrative structures, and negotiation of all relevant issues with key participants (Chief Judge of the Provincial Offences Court, Courts Administration Division, police forces, municipal officials).

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1986-87

This office will continue to develop the key elements of the POA Part II implementation program, but will remain unable to resolve all significant issues until certain essential amendments are obtained, hopefully in the present session of the Legislature. Accordingly, the eventual date for proclamation remains problematic, although a date early in 1987 would be most desirable.

The implementation team will continue to work with key participants as identified above to refine the Design Phase of the program and ensure the successful transition to POA Part II.

A second management board submission will be required to secure the required funding for the implementation and other ongoing administrative resources required.

| <u>OPERATING STATISTICS</u> | <u>1985-86</u> | <u>1984-85</u> |
|-----------------------------|------------------|------------------|
| STAFF | 6 | 7 |
| SALARIES | \$131,800 | \$263,400 |
| BENEFITS | 25,500 | 34,100 |
| OTHER D.O.E. | 37,700 | 58,900 |
| STATUTORY | - | 131,000 |
| TOTAL | <u>\$195,000</u> | <u>\$487,400</u> |

ITEM 1.2 - CROWN LAW OFFICE - CRIMINAL

ACTIVITY BRIEF

RESPONSIBILITY

1. Criminal Appeals (including applications for leave to appeal):
 - (i) in Supreme Court of Ontario
 - (ii) in Supreme Court of Canada
2. Other Court appearances in Supreme Court of Ontario:
 - (i) Criminal Code of Canada matters, e.g. judicial interim release reviews, release pending appeal applications, applications for judicial authorizations.
 - (ii) Weekly Court matters, e.g. motions, extraordinary remedies, stated cases.
3. Special Prosecutions including cases involving white collar crime, organized crime, corruption and complex securities cases at all levels of court.
4. Justice policy responsibility in areas such as judicial independence, drinking/driving, seat belt usage, foreign investment, victims of crime, criminal law reform, prostitution, pornography, hate literature and young offenders.
5. Extradition and Constitutional matters in the Criminal Law field.
6. Advisory responsibility to all police and other law enforcement agencies and educational institutions.
7. Provisions of counsel to the office of the Public Complaints Commissioner.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1986-87

Substantially the same as responsibilities listed.

| <u>OPERATING STATISTICS</u> | <u>1985-86</u> | <u>1984-85</u> |
|--------------------------------|----------------|----------------|
| No. of Lawyers | 33 | 30 |
| No. of Secretaries | 13 | 13 |
| No. of Clerks | 4 | 4 |
| No. of Administrative Officers | 1 | 1 |
| Criminal Appeals Filed: | | |
| (Prisoner) | 757 | 729 |
| (Solicitor) | 921 | 866 |
| (Crown) | 160 | 186 |

Actual figures up to April 30, 1986

ITEM 1.3 - CROWN ATTORNEYS' SYSTEM

ACTIVITY BRIEF

RESPONSIBILITY

The Crown Attorneys' System is responsible for the conduct in Ontario of prosecutions under the Criminal Code and other Federal statutes such as the Young Offenders Act. Crown Attorneys also conduct prosecutions under such provincial statutes as the Highway Traffic Act and the Liquor Licence Act. Crown Attorneys and their Assistants exercise the Attorney General's discretionary powers with respect to prosecutions. They choose the appropriate charges upon which to proceed, consider the release of prisoners pending trial, and conduct the trial of cases at all levels of court.

Crown Attorneys also supervise private prosecutions and intervene if the interests of the community require it.

In addition, Crown Attorneys represent the Crown in all Summary Conviction Appeals held in the District Courts. They also act as Counsel to the Coroner during the many inquests held each year in Ontario.

PROGRAM OF OPERATIONS FOR FISCAL YEAR 1986-87

New areas of major responsibility are conducting prosecutions under the Young Offenders Act and bringing into force the Victim Witness Assistance Program and Part II of the Provincial Offences Act dealing with the enforcement of Parking violations. It is anticipated that caseloads will remain very high. The Charter of Rights is a significant factor in the prosecution of criminal cases and to a major extent contributes to an ever present fact; more complex and longer trials. The Regional Crown Attorneys will continue to meet on a very regular basis with the Director and Deputy Director of Crown Attorneys and with other senior criminal law officers.

| <u>OPERATING STATISTICS</u> | <u>1985-86</u> | <u>1984-85</u> |
|---|----------------|----------------|
| Professional complement | 280* | 254* |
| C.C.C. Caseload | 373,035 | 355,476 |
| Average Individual Caseload | 1,332 | 1,400 |
| H.T.A. Caseload | 1,234,193 | 1,281,420 |
| Summary Conviction Appeals - Tried | 1,944 | 2,203 |
| - Abandoned | <u>397</u> | <u>404</u> |
| Total | <u>2,341</u> | <u>2,607</u> |
| No. of inquests attended | 243 | 247 |
| Cost of part-time Assistant Crown Attorneys | \$1,848,800 | \$1,814,764 |

* Includes 6 at 18 King Street East, Toronto.

ITEM 1.3 - CROWN ATTORNEYS SYSTEM

AUTHORIZED STAFF POSITIONS - APRIL 1, 1986

| COUNTY/DISTRICT | ADMIN. | CROWN ATTORNEYS | ASST.CROWN ATTORNEYS | PROVINCIAL PROSECUTORS | SEC'L. & CLERICAL | TOTAL |
|----------------------------|--|--------------------|-------------------------|---------------------------|----------------------|-------|
| Algoma | | 1 | 4 | 1 | 3 | 9 |
| Brant | | 1 | 2 | | 1 | 4 |
| Bruce | | 1 | | | 1 | 2 |
| Ottawa-Carleton | 1 | 1 | 11 | 4 | 5 | 22 |
| Cochrane-Timmins | | 1 | 1 | | 1 | 3 |
| Cochrane-Kapuskasing | | 1 | | | 1 | 2 |
| Dufferin | | 1 | | | 1 | 2 |
| Elgin | | 1 | | | 1 | 2 |
| Essex | | 1 | 7 | 1 | 3 | 12 |
| Frontenac | | 1 | 2 | | 2 | 5 |
| Grey | | 1 | 1 | | 1 | 3 |
| Haldimand | | 1 | | | 1 | 2 |
| Halton | | 1 | 5 | | 2 | 8 |
| Hastings | | 1 | 2 | | 1 | 4 |
| Huron | | 1 | | | 1 | 2 |
| Kenora | | 1 | 2 | 1 | 1 | 5 |
| Kent | | 1 | 2 | 1 | 1 | 5 |
| Lambton | | 1 | 2 | | 1 | 4 |
| Lanark | | 1 | | | 1 | 2 |
| Leeds & Grenville | | 1 | 1 | | 1 | 3 |
| Lennox & Addington | | 1 | | | 1 | 2 |
| Niagara North | | 1 | 3 | 1 | 2 | 7 |
| Manitoulin | Functions performed by Crown Attorney, Sudbury | | | | | |
| Middlesex | | 1 | 9 | 3 | 4 | 17 |
| Muskoka | | 1 | | | 1 | 2 |
| Nipissing | | 1 | 2 | | 1 | 4 |
| Norfolk | | 1 | | | 1 | 2 |
| Northumberland | | 1 | 1 | | 1 | 3 |
| Durham | | 1 | 7 | 1 | 3 | 12 |
| Oxford | | 1 | | | 1 | 2 |
| Parry Sound | | 1 | | | 1 | 2 |
| Peel | | 1 | 15 | 2 | 4 | 22 |
| Perth | | 1 | 1 | | 1 | 3 |
| Peterborough | | 1 | 2 | 1 | 1 | 5 |
| Prescott & Russell | | 1 | 1 | | 1 | 3 |
| Prince Edward | | 1 | | | 1 | 2 |
| Rainy River | | 1 | | | 1 | 2 |
| Renfrew | | 1 | 1 | | 1 | 3 |
| Simcoe | | 1 | 6 | 1 | 2 | 10 |
| Stormont, Dundas & Glen. | | 1 | 2 | | 1 | 4 |
| Sudbury | | 1 | 5 | 2 | 3 | 11 |
| Timiskaming | | 1 | | | 1 | 2 |
| Thunder Bay | | 1 | 5 | 1 | 2 | 9 |
| Victoria & Haliburton | | 1 | 2 | | 1 | 4 |
| Waterloo | | 1 | 7 | 2 | 3 | 13 |
| Niagara South | | 1 | 3 | 1 | 2 | 7 |
| Wellington | | 1 | 1 | 1 | 1 | 4 |
| Hamilton-Wentworth | | 1 | 13 | 2 | 4 | 20 |
| York Region | | 1 | 6 | | 2 | 9 |
| York - Toronto | 1 | 1 | 46 | 12 | 18 | 78 |
| - Etobicoke | | | 11 | 1 | 1 | 13 |
| - North York | | | 10 | | 1 | 11 |
| - Scarborough | | | 8 | | 1 | 9 |
| Head Office: | | | | | | |
| - Director/Adm. Officers | 3 | | | | | 3 |
| - Legal Officers | | | 7 | | | 7 |
| - Secretaries | | | | | 6 | 6 |
| Unassigned | | | 20 | | 7 | 27 |
| TOTAL CLASSIFIED POSITIONS | 5 | 49 | 236 | 39 | 112 | 441 |

VOTE 1104 - CROWN LEGAL SERVICES
ITEM 2 - CIVIL LAW DIVISION

COMPARATIVE ANALYSIS OF 1986-87 ESTIMATES AND CLASSIFIED POSITIONS OVER 1985-86
(\$000's)

| STANDARD ACCOUNTS | 1985-86 ACTUAL | 1985-86 ESTIMATES | 1986-87 ESTIMATES | --DIFFERENCE ATTRIBUTED TO-- | | EXPLANATION |
|-----------------------------------|-------------------|----------------------|----------------------|------------------------------|----------------------------------|--|
| | | | | NEW | ONGOING | TRANSFER |
| Salaries and Wages | 3,177.3 | 3,218.9 | 4,033.0 | | 164.8 49.1 (64.8) 700.0 | |
| | | | | | | Salary revisions - regular and unclassified staff. C.L.O. reclassification. Constraint. Workload increase. Internal reallocation of funds. |
| Employee Benefits | 454.3 | 466.7 | 597.0 | | 136.3 | (6.0) |
| | | | | | | Relative to salary changes. |
| Transportation and Communication | 144.8 | 169.1 | 165.6 | | 25.0 5.5 | |
| | | | | | | Workload increase. Inflationary allowance less constraint. Internal reallocation of funds. |
| Services | 528.8 | 374.8 | 586.5 | | 200.0 11.7 | |
| | | | | | | Workload increase. Inflationary allowance less constraint. |
| Supplies and Equipment | 226.8 | 73.0 | 243.5 | | 168.0 2.5 | |
| | | | | | | Workload increase. Inflationary allowance less constraint. |
| Sub-total | 4,532.0 | 4,302.5 | 5,625.6 | 0.0 | 1,398.1 | (75.0) |
| Less: Recoveries from other Min. | (242.4) | (463.0) | (481.5) | | (18.5) | |
| | | | | | | Increase in recovery due to inflation. |
| Sub-total | 4,289.6 | 3,839.5 | 5,144.1 | 0.0 | 1,379.6 | (75.0) |
| Proceedings Against the Crown Act | 76.2 | 1.0 | 1.0 | | | |
| TOTAL ACTIVITY | 4,365.8 | 3,840.5 | 5,145.1 | 0.0 | 1,379.6 | (75.0) |

STAFFING INFORMATION:

Legend:

- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

Assistant Deputy Attorney General
Professional - Crown Law Officers
Administrative
Clerical

1
39
2
41

1
49
2
45

TOTAL CLASSIFIED POSITIONS

83

97

14

ITEM 2.1 - OFFICE OF THE ASSISTANT DEPUTY ATTORNEY GENERAL - CIVIL LAW

ACTIVITY BRIEF

Blenus Wright, Q.C.

Assistant Deputy Attorney General

The Assistant Deputy Attorney General is responsible for the operation of the Crown Law Office - Civil Law, which is divided into the Constitutional Law and Civil Law Divisions, and the Legal Services Branches which provides legal advice and legal services to all Ministries of government. He deals with conflict of interest matters and is the Attorney General's representative on the Rules Committee of the Supreme and District Courts, and the Law Foundation of Ontario.

VOTE 1104 - CROWN LEGAL SERVICES

ITEM 2.2 - CROWN LAW OFFICE - CIVIL

ACTIVITY BRIEF

Director: Thomas C. Marshall, Q.C.

RESPONSIBILITY

The Branch is responsible for the provision of an independent legal service for all ministries of the Government of Ontario especially in the area of civil litigation. This centralization of litigation services is in accordance with clearly-stated Ministry policy and the mandate of the Attorney General to regulate all litigation for and against the Crown or any Ministry or agency of government in respect of any subject within the authority or jurisdiction of the Legislature. Branch work involves appearances on behalf of the Government in civil litigation on all levels of Court from the Provincial Court (Civil Division) to and including the Supreme Court of Canada. The Branch also conducts Provincial prosecutions under various Provincial statutes and provides counsel service to various Boards and Tribunals of the Province of Ontario. In addition, the Branch provides legal opinions as required and, in the case of some Ministries, a full range of solicitor's services.

PROGRAM OF OPERATIONS FOR FISCAL YEAR 1986-87

It is anticipated during the fiscal year 1986-87, exclusive of the Reciprocity Office, the Branch will handle some 2,080 new cases in addition to the carry-over of 4,634 on-going matters. The bulk of the new cases will involve civil litigation and the remaining will be in such diverse areas as provincial prosecutions, inquests, opinions and specialized areas such as mechanics' lien, expropriation and the like.

The Branch is responsible for the Reciprocity Office dealing with the enforcement of foreign maintenance orders, the service of foreign legal documents and similar matters. It is anticipated that the office will deal with 1,440 new matters approximately 1,240 of which will involve the enforcement of maintenance orders. In addition, it has responsibility for the administration of the Hague Convention on the Civil Aspects of International Child Abduction as implemented by Ontario.

OPERATING STATISTICS

| | | |
|---|----------------|----------------|
| (I) <u>New Matters</u> | <u>1985-86</u> | <u>1984-85</u> |
| Cases Assigned (except as noted below) | 2,106 | 2,143 |
| Reciprocity Office Cases | 1,317 | 1,374 |
| Hague Convention | 1 | 3 |
| Total New Matters | <u>3,424</u> | <u>3,520</u> |
| (2) <u>Matters in Progress as of March 31</u> | | |
| Cases (except as noted below) | 4,634 | 5,103 |
| Reciprocity Office Cases | 967 | 836 |
| Hague Convention | 0 | 2 |
| Total Matters in Progress | <u>5,601</u> | <u>5,941</u> |

VOTE 1104 - CROWN LEGAL SERVICES
ITEM 3 - SECONDED LEGAL SERVICES

COMPARATIVE ANALYSIS OF 1986-87 ESTIMATES AND CLASSIFIED POSITIONS OVER 1985-86
(\$000's)

| STANDARD ACCOUNTS | 1985-86 ACTUAL | 1985-86 ESTIMATES | 1986-87 ESTIMATES | --DIFFERENCE NEW | AT-- ONGOING | TO-- TRANSFER | EXPLANATION |
|----------------------------------|-------------------|----------------------|----------------------|---------------------|-----------------|------------------|--|
| Salaries and Wages | 9,458.0 | 9,364.9 | 10,646.9 | | 447.4 | | Salary revisions - Administrative staff and Seconded Personnel. |
| | | | | | 600.2 | | Approved staffing changes in Seconded Personnel. |
| | | | | | 238.0 | | C.L.O. reclassification. |
| | | | | | (3.6) | | Constraint. |
| Employee Benefits | 1,439.4 | 1,450.9 | 1,673.6 | | 222.7 | | Relative to salary changes. |
| Transportation and Communication | 6.3 | 37.2 | 37.4 | | 1.2 | (1.0) | Inflationary allowance less constraint. Internal reallocation of funds. |
| Services | 68.5 | 58.3 | 58.7 | | 0.4 | | Inflationary allowance less constraint. |
| Supplies and Equipment | 6.2 | 11.0 | 11.4 | | 0.4 | | Inflationary allowance less constraint. |
| Sub-total | 10,978.4 | 10,922.3 | 12,428.0 | 0.0 | 1,506.7 | (1.0) | |
| Less: Recoveries from other Min. | (10,615.7) | (10,568.3) | (12,057.2) | | (1,488.9) | | Increase in recoveries due to increase in salaries and benefits for Seconded Personnel. |
| TOTAL ACTIVITY | 362.7 | 354.0 | 370.8 | 0.0 | 17.8 | (1.0) | |

STAFFING INFORMATION:

| | | | |
|-------------------------------|-----|-----|----|
| Executive Co-ordinator | 1 | 1 | 0 |
| Professional - Legal Officers | 146 | 157 | 11 |
| Administrative | 11 | 11 | 0 |
| Clerical | 108 | 112 | 4 |

Legend:

- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

TOTAL CLASSIFIED POSITIONS

| | | |
|-----|-----|----|
| 266 | 281 | 15 |
|-----|-----|----|

VOTE 1104 - CROWN LEGAL SERVICES

ITEM 3 - SECONDED LEGAL SERVICES

ACTIVITY BRIEF

RESPONSIBILITY

The Branch is administered by an Executive Co-ordinator.

The Branch is responsible for the provision of legal advice and legal services to all of the Ministries and some of the agencies, boards and commissions of the Government of Ontario. The majority of client Ministries have separate Ministry legal services branches varying in size up to 19 lawyers plus support staff. The types of legal work that engage the time of these lawyers are as broad and as varied as could possibly be imagined, covering all aspects of both solicitor and counsel work and includes involvement in policy development and program implementation within the client Ministries. One of the prime responsibilities of the Branch is to assure the most effective use of manpower. To this end, adjustments are made in manpower allocation, as required, and career development of professional and support staff is emphasized, wherever possible.

Under the terms of a Management Board directive, the Executive Co-ordinator has overall administrative responsibility for the retention of private sector lawyers by all client Ministries and some agencies, boards and commissions. Private sector lawyers are retained in situations where there may be a conflict of interest, lack of specialized expertise, insufficient resources or demonstrated cost effectiveness.

The Ministry of the Attorney General maintains its liaison with the Office of the Public Trustee, the Office of the Official Guardian, the Ontario Municipal Board, the Criminal Injuries Compensation Board, the Assessment Review Board, the Board of Negotiation, the Joint Practice Board and the Office of the Public Complaints Commissioner, through the office of the Executive Co-ordinator.

PROGRAM OF OPERATIONS FOR FISCAL YEAR 1986-87

No new area of responsibility is expected. However, it is anticipated that individual legal services branches within client Ministries will continue to experience increased work load which will be addressed by way of increases in the number of professional and support staff.

OPERATING STATISTICS

Because the legal services are provided to client Ministries through individual legal services branches, it is difficult to provide any meaningful operating statistics for the Branch.

VOTE 1104 - CROWN LEGAL SERVICES

ITEM 3 - SECONDED LEGAL SERVICES

AUTHORIZED STAFF POSITIONS - APRIL 1, 1986

| MINISTRY | DIRECTORS | LEGAL OFFICERS | PARALEGAL CLERKS | CLERICAL & OTHERS | TOTAL |
|----------------------------------|-----------|-------------------|---------------------|----------------------|------------|
| Head Office | 1 | 1 | 1 | 2 | 5 |
| Agriculture & Food | 1 | 4 | | 4 | 9 |
| Solicitor General | 1 | 3 | | 1 | 5 |
| Education | 1 | | | 1 | 2 |
| Industry & Trade (ODC-Corp.Sec.) | | 1 | | 1 | 2 |
| Industry & Trade | 1 | 5 | | 5 | 11 |
| Transportation & Communication | 1 | 17 | | 8 | 26 |
| Labour | 1 | 8 | | 6 | 15 |
| Natural Resources | 1 | 8 | 1 | 5 | 15 |
| Treasury & Economics | 1 | 2 | | 2 | 5 |
| Revenue | 1 | 8 | 1 | 7 | 17 |
| Community & Social Services | 1 | 9 | | 6 | 16 |
| Government Services | 1 | 6 | 2 | 14 | 23 |
| Correctional Services | 1 | 2 | | 1 | 4 |
| Health | 1 | 6 | | 8 | 15 |
| Colleges & Universities | 1 | | | 1 | 2 |
| Citizenship & Culture | 1 | | 1 | 1 | 3 |
| Consumer & Commercial Relations | 1 | 19 | | 9 | 29 |
| Environment | 1 | 12 | 2 | 8 | 23 |
| Energy | 1 | 3 | | 2 | 6 |
| Ontario Energy Board | | 1 | | | 1 |
| Housing | 1 | 21 | 3 | 20 | 45 |
| Northern Development and Mines | | 1 | | | 1 |
| Skills Development | | 1 | | | 1 |
| TOTAL | 20 | 138 | 11 | 112 | 281 |

THE ESTIMATES, 1986-87

XI. — MINISTRY OF THE ATTORNEY GENERAL — Continued

| <u>VOTE</u> <u>and</u> <u>Item</u> | <u>1986-87</u> <u>Estimates</u> | <u>PROGRAM AND ACTIVITY</u> | <u>Change</u> <u>from</u> <u>1985-86</u> | <u>1985-86</u> <u>Estimates</u> | <u>1984-85</u> <u>Actual</u> |
|--|------------------------------------|---|--|------------------------------------|---------------------------------|
| | \$ | | \$ | \$ | \$ |
| 1105 | | LEGISLATIVE COUNSEL SERVICES PROGRAM | | | |
| 1 | 2,511,000 | Legislative Counsel Services | 581,000 | 1,930,000 | 1,591,683 |
| | 2,511,000 | Total for Legislative Counsel Services | 581,000 | 1,930,000 | 1,591,683 |
| | 504,000 | Less: Special Warrant | 56,500 | 447,500 | N/A |
| | 2,007,000 | Amount to be Voted | 524,500 | 1,482,500 | 1,591,683 |

Program description:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

— NOTES —

VOTE 1105 - LEGISLATIVE COUNSEL SERVICES

ANALYSIS OF INCREASES (DECREASES) FROM 1985-86 ESTIMATES BY ACTIVITY
(\$000's)

| ITEM | ACTIVITY | 1985-86 ESTIMATES | INCREASES (DECREASES) | 1986-87 ESTIMATES | EXPLANATION |
|------|------------------------------|----------------------|--------------------------|----------------------|-------------|
| 1 | Legislative Counsel Services | 1,930.0 | 581.0 | 2,511.0 | See Page 67 |
| | PROGRAM TOTAL | 1,930.0 | 581.0 | 2,511.0 | |

STATEMENT OF 1985-86 FUNDING AND ACTUAL EXPENDITURES BY ACTIVITY
(\$000's)

| ITEM | ACTIVITY | 1985-86 ESTIMATES | M.B.O.'s | FUNDS AVAILABLE | 1985-86 ACTUAL |
|------|------------------------------|----------------------|----------|--------------------|-------------------|
| 1 | Legislative Counsel Services | 1,930.0 | (73.7) | 1,856.3 | 1,757.7 |
| | PROGRAM TOTAL | 1,930.0 | (73.7) | 1,856.3 | 1,757.7 |

VOTE 1105 - LEGISLATIVE COUNSEL SERVICES
ITEM 1 - LEGISLATIVE COUNSEL SERVICES

COMPARATIVE ANALYSIS OF 1986-87 ESTIMATES AND CLASSIFIED POSITIONS OVER 1985-86
(\$000's)

| STANDARD ACCOUNTS | 1985-86 ACTUAL | 1985-86 ESTIMATES | 1986-87 ESTIMATES | --DIFFERENCE ATTRIBUTED TO-- | | EXPLANATION |
|----------------------------------|-------------------|----------------------|----------------------|------------------------------|------------------|--|
| | | | | NEW | ONGOING TRANSFER | |
| Salaries and Wages | 1,217.9 | 1,197.4 | 1,732.6 | 48.7 | | Salary revisions - regular and unclassified staff. Relative to Statute Translation. |
| | | | | 470.0 | | Workload increase and C.L.O. reclassification |
| | | | | 24.2 | | Constraint. |
| | | | | (7.7) | | |
| Employee Benefits | 200.2 | 130.9 | 230.8 | 99.9 | | Relative to salary changes. |
| Transportation and Communication | 43.7 | 20.8 | 9.9 | (0.4) | (10.5) | Internal reallocation of funds. Constraint. |
| Services | 138.7 | 318.1 | 266.7 | (51.4) | | Constraint. |
| Supplies and Equipment | 157.2 | 262.8 | 271.0 | 1.7 | | Workload increase. |
| | | | | (5.1) | | Constraint. |
| | | | | 11.6 | | Relative to Statute Translation. |
| TOTAL ACTIVITY | 1,757.7 | 1,930.0 | 2,511.0 | 0.0 | 591.5 (10.5) | |

STAFFING INFORMATION:

| | | | |
|----------------------------|----|----|----|
| Senior Legislative Counsel | 1 | 1 | |
| Professional - Counsel | 9 | 12 | |
| Administrative | 10 | 16 | 3 |
| Clerical | 11 | 15 | 6 |
| | | | 4 |
| TOTAL CLASSIFIED POSITIONS | 31 | 44 | 13 |

Legend:

- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

VOTE 1105 - LEGISLATIVE COUNSEL SERVICES

ITEM 1 - LEGISLATIVE COUNSEL SERVICES

ACTIVITY BRIEF

RESPONSIBILITY

The duties and responsibilities of the Office include:

Drafting all Bills going before the Legislative Assembly and all regulations and obtaining their printing.

Advising and assisting the government, Cabinet ministers, members and committees of the Assembly on all legislative matters.

Preparing and overseeing the printing of the annual volume of statutes.

The duties of the Registrar of Regulations and maintaining public files of regulations and publishing the regulations.

Maintaining updated statutes and regulations in a form for printing.

Translating statutes and selected regulations into French and publishing French translations for public convenience.

Preparing bilingual Bills for the House and bilingual regulations for promulgation, as called upon.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1986-87

Continuation of normal function.

OPERATING STATISTICS

| | <u>1985-86</u> | <u>1984-85</u> |
|--|----------------|----------------|
| Government Bills Drafted | 165 | 141 |
| Government Bills Introduced | 132 | 78 |
| Government Bills Passed | 68 | 57 |
| Private Bills Introduced | 35 | 39 |
| Private Bills Passed | 20 | 30 |
| Private Members' Bills Drafted | 124 | 103 |
| Private Members' Bills Introduced | 41 | 62 |
| Private Members' Bills Passed | Nil | Nil |
| Pages of Statute Book | 440 | 1,247 |
| Regulations Drafted | 1,180 | 1,160 |
| Regulations Filed | 803 | 840 |
| Published pages in the Gazette | 2,300 | 3,667 |
| Statutes translated into French, with Regulations | 72 | 57 |

THE ESTIMATES, 1986-87

XI. — MINISTRY OF THE ATTORNEY GENERAL — Continued

| <u>VOTE and Item</u> | <u>1986-87 Estimates</u> | <u>PROGRAM AND ACTIVITIES</u> | <u>Change from 1985-86</u> | <u>1985-86 Estimates</u> | <u>1984-85 Actual</u> |
|------------------------------|------------------------------|--|------------------------------------|------------------------------|---------------------------|
| | \$ | | \$ | \$ | \$ |
| 1106 | | COURTS ADMINISTRATION PROGRAM | | | |
| 1 | 7,715,100 | Program Administration | 5,890,700 | 1,824,400 | 1,740,141 |
| 2 | 10,463,500 | Supreme Court of Ontario | 86,200 | 10,377,300 | 10,178,614 |
| 3 | 43,026,000 | District Courts | 796,300 | 42,229,700 | 42,144,638 |
| 4 | 4,827,400 | Provincial Courts (Civil Division) | 361,900 | 4,465,500 | 4,338,629 |
| 5 | 84,521,000 | Provincial Courts (Criminal and Family) .. | 5,237,900 | 79,283,100 | 80,331,294 |
| S | 211,500 | Allowances to Supreme Court Judges, the Extra-Judicial Services Act | — | 211,500 | 212,095 |
| S | 492,500 | Allowances to Judges, the Extra-Judicial Services Act | — | 492,500 | 489,308 |
| | <u>151,257,000</u> | <u>Total for Courts Administration</u> | <u>12,373,000</u> | <u>138,884,000</u> | <u>139,434,719</u> |
| | 30,582,000 | Less: Special Warrant | (4,104,200) | 34,686,200 | N/A |
| | 704,000 | Less: Statutory Appropriations | — | 704,000 | 701,403 |
| | <u>119,971,000</u> | <u>Amount to be Voted</u> | <u>16,477,200</u> | <u>103,493,800</u> | <u>138,733,316</u> |

Program description:

This program provides for the management of civil and criminal courts in Ontario.

— NOTES —

VOTE 1106 - COURTS ADMINISTRATION

ANALYSIS OF INCREASES (DECREASES) FROM 1985-86 ESTIMATES BY ACTIVITY
(\$000's)

| ITEM | ACTIVITIES | 1985-86 ESTIMATES | INCREASES (DECREASES) | 1986-87 ESTIMATES | EXPLANATION |
|------|--|----------------------|--------------------------|----------------------|-------------|
| 1 | Program Administration | 1,824.4 | 5,890.7 | 7,715.1 | See Page 71 |
| 2 | Supreme Court of Ontario | 10,377.3 | 86.2 | 10,463.5 | See Page 74 |
| 3 | District Courts | 42,229.7 | 796.3 | 43,026.0 | See Page 77 |
| 4 | Provincial Courts (Civil Div.) | 4,465.5 | 361.9 | 4,827.4 | See Page 83 |
| 5 | Provincial Courts (Criminal and Family) | 79,283.1 | 5,237.9 | 84,521.0 | See Page 86 |
| | Sub-total | 138,180.0 | 12,373.0 | 150,553.0 | |
| S | Allowances to Supreme Court Judges | 211.5 | | 211.5 | |
| S | Allowances to Judges | 492.5 | | 492.5 | |
| | PROGRAM TOTAL | 138,884.0 | 12,373.0 | 151,257.0 | |

STATEMENT OF 1985-86 FUNDING AND ACTUAL EXPENDITURES BY ACTIVITY
(\$000's)

| ITEM | ACTIVITIES | 1985-86 ESTIMATES | M.B.O.'s | FUNDS AVAILABLE | 1985-86 ACTUAL |
|------|--|----------------------|----------|--------------------|-------------------|
| 1 | Program Administration | 1,824.4 | 1,264.4 | 3,088.8 | 3,088.6 |
| 2 | Supreme Court of Ontario | 10,377.3 | 687.9 | 11,065.2 | 11,064.8 |
| 3 | District Courts | 42,229.7 | 2,312.0 | 44,541.7 | 44,541.3 |
| 4 | Provincial Courts (Civil Div.) | 4,465.5 | 375.1 | 4,840.6 | 4,765.3 |
| 5 | Provincial Courts (Criminal and Family) | 79,283.1 | 2,052.1 | 81,335.2 | 81,334.1 |
| | Sub-total | 138,180.0 | 6,691.5 | 144,871.5 | 144,794.1 |
| S | Allowances to Supreme Court Judges | 211.5 | | 211.5 | 216.2 |
| S | Allowances to Judges | 492.5 | | 492.5 | 487.2 |
| | PROGRAM TOTAL | 138,884.0 | 6,691.5 | 145,575.5 | 145,497.5 |

VOTE 1106 - COURTS ADMINISTRATION
ITEM 1 - PROGRAM ADMINISTRATION

COMPARATIVE ANALYSIS OF 1986-87 ESTIMATES AND CLASSIFIED POSITIONS OVER 1985-86
(\$000's)

| STANDARD ACCOUNTS | 1985-86 ACTUAL | 1985-86 ESTIMATES | 1986-87 ESTIMATES | --DIFFERENCE ATTRIBUTED TO-- | | EXPLANATION |
|--|-------------------|----------------------|----------------------|------------------------------|---------|---|
| | | | | NEW | ONGOING | TRANSFER |
| Salaries and Wages | 1,073.9 | 937.0 | 1,720.8 | | 44.0 | 739.8 |
| | | | | | | Salary revisions - regular and unclassified staff. Internal reallocation of funds. |
| Employee Benefits | 150.1 | 140.9 | 275.3 | | 7.8 | 126.6 |
| | | | | | | Relative to salary changes. |
| Transportation and Communication | 96.0 | 120.7 | 229.1 | | 4.8 | 103.6 |
| | | | | | | Inflationary allowance. Internal reallocation of funds. |
| Services | 531.6 | 93.7 | 101.0 | | 7.3 | |
| | | | | | | Inflationary allowance. |
| Supplies and Equipment | 79.0 | 32.1 | 147.1 | | 18.3 | 96.7 |
| | | | | | | Inflationary allowance. Internal reallocation of funds. |
| Accommodation Projects | 1,158.0 | 500.0 | 4,320.0 | | 3,500.0 | 320.0 |
| | | | | | | Furniture and furnishings for Ottawa and Orangeville Internal reallocation of funds. |
| Transfer Payments Native Court Worker Program | | | 921.8 | | | 921.8 |
| | | | | | | Transferred from Main Office, Vote 1102-1. |
| TOTAL ACTIVITY | 3,088.6 | 1,824.4 | 7,715.1 | 0.0 | 3,582.2 | 2,308.5 |

STAFFING INFORMATION:

Asst. Deputy Attorney General &
Inspector of Legal Offices
Executive Director, Courts Admin.
Director, Facilities & Sp.Crt.Ser.
Administrative
Clerical
Technical

Legend:

- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

1
7
10

TOTAL CLASSIFIED POSITIONS

25

43

18

VOTE 1106 - COURTS ADMINISTRATION

ITEM 1 - PROGRAM ADMINISTRATION

ACTIVITY BRIEF

RESPONSIBILITY

Provide management direction, policy planning and development and general administration to operational branches which supply administration support services to the courts.

Provide accommodation, security, court reporting and court interpretation services to the Courts Administration Division and other programs of the Ministry.

Provide support to provincially appointed judiciary, including Provincial Court Judges, Masters of the Supreme Court of Ontario, justices of the peace and family law commissioners.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1986-87

1. Continuing projects are: the combined Ottawa court house facility; the York District Court House to provide six additional courtrooms and related facilities; renovations to the Guelph jail and court house to provide expanded space for Crown Attorneys, Sheriff, bar and better security for the judiciary; various projects to provide additional facilities for Crown Attorneys, Y.O.A. holding areas, female robing rooms and other requirements are under construction and nearing completion; an ongoing program to provide security to various locations across the province.
2. Design work and planning are under way for the Toronto Courts Complex; Ministry head office expansion; Y.O.A. Phase II; Maintenance Enforcement; Brantford consolidated building; Newmarket and Stratford Provincial Courts; and renovations to the District Court House in Brampton; the North Bay combined courts facility and registry office; the consolidation of courts facilities in Orangeville; improved courts and related facilities in Kitchener.
3. Ongoing program of service delivery in the support functions for court operation.

VOTE 1106 - COURTS ADMINISTRATION

ITEM 1 - PROGRAM ADMINISTRATION

NATIVE COURT WORKER PROGRAM

ACTIVITY BRIEF

Some native people, because of their different social and cultural background, do not appreciate the nature of legal charges against them, the type or implications of the plea they may enter, court procedures and terminology, the right to speak on their own behalf, or the right to counsel. This limited understanding of the judicial institutions can create serious situations in the dispensation of justice.

A service, which is known as the Native Court Worker Program, has been provided since August 1972. It is intended to ensure that native people understand and exercise their legal rights.

The native people's confidence in the judicial system, particularly in its criminal justice components, is being developed. Assistance of a non-legal nature in the form of counselling by native persons is given or offered to all native adults and young offenders charged with criminal offenses. These natives are given information about court procedures, apprised of their rights and referred to legal or other resources. Support for this program is wide-spread, coming from not just the officials of native organizations but also from many provincial judges, crown attorneys, police officers, corrections officials and others involved With the criminal justice system.

The service is delivered by 26 courtworkers located at 19 local centres. Funding currently comes equally from the provincial government and the Federal Department of Justice on a shared cost basis.

| | 1984-85 ACTUAL | 1985-86 ACTUAL (\$000 's) | 1986-87 ESTIMATES |
|--|-------------------|---------------------------------|----------------------|
| <u>FUNDS SHARED:</u> | | | |
| Federal Government | 422.1 | 434.7 | 460.9 |
| Ministry of the Attorney General, Ontario | 441.6 | 434.7 | 460.9 |
| | _____ | _____ | _____ |
| TOTAL TRANSFER PAYMENTS | 863.7 | 869.4 | 921.8 |
| | _____ | _____ | _____ |

VOTE 1106 - COURTS ADMINISTRATION
ITEM 2 - SUPREME COURT OF ONTARIO

COMPARATIVE ANALYSIS OF 1986-87 ESTIMATES AND CLASSIFIED POSITIONS OVER 1985-86
(\$000's)

| STANDARD ACCOUNTS | 1985-86 ACTUAL | 1985-86 ESTIMATES | 1986-87 ESTIMATES | --DIFFERENCE ATTRIBUTED TO-- | | EXPLANATION |
|------------------------------------|-------------------|----------------------|----------------------|------------------------------|--------------------------|-------------|
| | | | | NEW | ONGOING | TRANSFER |
| Salaries and Wages | 7,201.5 | 6,894.1 | 7,024.7 | | 329.5 20.7 (154.9) | |
| | | | | | | (64.7) |
| Employee Benefits | 1,084.0 | 1,073.9 | 1,103.2 | | 39.1 | (9.8) |
| Transportation and Communication | 683.3 | 583.2 | 430.7 | | 23.3 | (175.8) |
| Services | 1,607.5 | 1,217.4 | 1,272.4 | | 55.0 | |
| Supplies and Equipment | 475.2 | 595.4 | 619.2 | | 23.8 | |
| Transfer Payments | | | | | | |
| Judges' Library | 10.0 | 10.0 | 10.0 | | | |
| Chief Justice of Ont.-Conf.& Sem. | 3.3 | 3.3 | 3.3 | | | |
| Sub-total | 11,064.8 | 10,377.3 | 10,463.5 | 0.0 | 336.5 | (250.3) |
| Allowances to Supreme Court Judges | 216.2 | 211.5 | 211.5 | | | |
| TOTAL ACTIVITY | 11,281.0 | 10,588.8 | 10,675.0 | 0.0 | 336.5 | (250.3) |

STAFFING INFORMATION:

Professional - Family Law Commissioners
- Other
Administrative
Clerical

Legend:

- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

TOTAL CLASSIFIED POSITIONS

CROWN EMPLOYEES:

Senior Master
Masters
Local Registrars/Registrar, S.C.O.

TOTAL NON-CLASSIFIED CROWN EMPLOYEE POSITIONS

| | | |
|-----|-----|-----|
| 5 | 5 | |
| 1 | 1 | |
| 10 | 17 | 7 |
| 145 | 136 | (9) |
| 161 | 159 | (2) |

JURISDICTION

COURT OF APPEAL

The Court of Appeal exercises appellate jurisdiction for both civil and criminal matters. It also exercises some original jurisdiction, such as that conferred on the court by the Courts of Justice Act for the hearing of references by the Lieutenant Governor in Council of constitutional and other questions.

With respect to indictable offences, the court hears all appeals from the High Court of Justice, the District Court and the Provincial Courts. Appeals from the decisions of a Provincial Court in summary conviction matters lie to the District Court. A further appeal, with leave and on a question of law, lies to the Court of Appeal. Under the Provincial Offences Act, an appeal lies, with leave, on a question of law to the Court of Appeal.

THE HIGH COURT OF JUSTICE FOR ONTARIO

The High Court of Justice is the superior court of record for the province. It exercises both civil and criminal jurisdiction.

The jurisdiction of the court in civil matters is only limited to the extent that statute law provides for an application to the District Court, or to a surrogate court. With respect to criminal matters, the court has exclusive jurisdiction to try certain specific offences. These include murder, treason, mutiny and sedition. The court also has jurisdiction to try all other indictable offences.

THE DIVISIONAL COURT OF THE HIGH COURT OF JUSTICE

The Divisional Court was established in 1971 as a branch of the High Court. The court generally sits in panels of three judges and has jurisdiction to hear, determine and dispose of:

- (a) Appeals from the District Court or a surrogate court under most Acts other than the Courts of Justice Act;
- (b) Appeals from final judgments of the High Court in cases involving \$25,000 or less;
- (c) Applications for judicial review under the Judicial Review Procedure Act;
- (d) Appeals from judgments or orders of masters or other officials of the Supreme Court;
- (e) With leave, appeals from interlocutory orders of a judge of the High Court;
- (f) Applications by way of stated case, whether as an appeal or otherwise, as provided by statute.

VOTE 1106- COURTS ADMINISTRATION

ITEM 2 - SUPREME COURT OF ONTARIO

ACTIVITY SUMMARY

| <u>SUPREME COURT OF ONTARIO</u> | <u>1984/85</u> | <u>1985/86</u> |
|--|----------------|----------------|
| <u>Court of Appeal - Criminal Appeals</u> | | |
| Appeals Added | 1870 | 1963 |
| Appeals Disposed | 1575 | 1595 |
| Appeals Pending | 1530 | 1901 |
| <u>Court of Appeal - Civil Appeals</u> | | |
| Appeals Added | 1130 | 765 |
| Appeals Disposed | 1101 | 987 |
| Appeals Pending | 1114 | 892 |
| <u>Divisional Court - Appeals and Applications for Judicial Review</u> | | |
| Appeals Added | 1156 | 1152 |
| Appeals | 859 | 876 |
| Applications | 297 | 276 |
| Appeals Disposed | 1265 | 1120 |
| Appeals Pending | 1080 | 1112 |
| <u>Bankruptcy</u> | | |
| Bankruptcy Estates Commenced | 6796 | 6099 |
| Applications Filed | 15524 | 16356 |
| Judgments Ordered & Issued | 10764 | 13647 |
| <u>Divorce Petitions Filed</u> | | |
| High Court Justice | 553 | 640 |
| Local Judge of High Court | 22318 | 22897 |
| Motions Filed | ----- | 7847 |
| <u>Judgments</u> | | |
| Trials | 24468 | 24520 |
| Default | 3867 | 2810 |
| Other | 18912 | 17488 |
| <u>Civil Jury Actions</u> | | |
| Cases Added to Lists | 1358 | 1312 |
| Cases Disposed from Lists | | |
| Trials | 108 | 88 |
| Total | 1236 | 1291 |
| Pending March 31 | 1277 | 1298 |
| <u>Civil Non-Jury Actions</u> | | |
| Cases Added to Lists | 3442 | 3142 |
| Cases Disposed from Lists | 780 | 528 |
| Total | 3436 | 3139 |
| Pending March 31 | 3221 | 3224 |
| <u>High Court Divorce Actions</u> | | |
| Cases Added to Lists | 554 | 425 |
| Cases Disposed from Lists | | |
| Trials | 328 | 207 |
| Totals | 552 | 378 |
| Pending March 31 | 383 | 430 |

VOTE 1106 - COURTS ADMINISTRATION
ITEM 3 - DISTRICT COURTS

COMPARATIVE ANALYSIS OF 1986-87 ESTIMATES AND CLASSIFIED POSITIONS OVER 1985-86
(\$000's)

| STANDARD ACCOUNTS | 1985-86 ACTUAL | 1985-86 ESTIMATES | 1986-87 ESTIMATES | --DIFFERENCE ATTRIBUTED TO-- | | TO-- | EXPLANATION |
|--|-------------------|----------------------|----------------------|------------------------------|--------------------|----------|--|
| | | | | NEW | ONGOING | TRANSFER | |
| Salaries and Wages | 28,408.3 | 26,980.6 | 27,631.9 | | 1,364.2 (506.5) | (206.4) | Salary revisions - regular and unclassified staff. Constraint. Internal reallocation of funds. |
| Employee Benefits | 3,405.4 | 3,291.6 | 3,357.0 | | 96.4 | (31.0) | Relative to salary changes. |
| Transportation and Communication | 2,104.2 | 2,247.1 | 1,683.1 | | 89.6 | (653.6) | Inflationary allowance less constraint. Internal reallocation of funds. |
| Services | 8,051.4 | 7,376.9 | 7,945.4 | | 382.8 271.6 | (85.9) | Relative to mini-computer and tariff revision. Inflationary allowance and internal reallocation of funds. |
| Supplies and Equipment | 2,557.5 | 2,323.9 | 2,399.0 | | 75.1 | | Inflationary allowance less constraint. |
| Transfer Payments County & District Law Libraries | 9.6 | 9.6 | 9.6 | | | | |
| Out-of-court Settlement | 4.9 | | | | | | |
| Sub-total | 44,541.3 | 42,229.7 | 43,026.0 | 0.0 | 1,773.2 | (976.9) | |
| Allowances to Judges | 487.2 | 492.5 | 492.5 | | | | |
| TOTAL ACTIVITY | 45,028.5 | 42,722.2 | 43,518.5 | 0.0 | 1,773.2 | (976.9) | |

STAFFING INFORMATION:

Director
Professional - Law Officer
Administrative
Clerical

1
1
155
534

11
(23)

Legend:

- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

TOTAL CLASSIFIED POSITIONS

691
679
(12)

CROWN EMPLOYEES:

Justice Admin. Officers

74
74

TOTAL NON-CLASSIFIED CROWN EMPLOYEE POSITIONS

74
74

ITEM 3 - DISTRICT COURTS

JURISDICTION

The District Court has a permanent establishment in each of the 49 Counties, Districts and Judicial Districts of the Province. The jurisdiction of the District Court is defined in the Courts of Justice Act. Generally, the court has jurisdiction to hear civil matters, with certain minor exceptions, where the amount in question or the amount of the claim does not exceed \$25,000. Despite the monetary limits of the courts, actions may be commenced and will proceed where the monetary limit is exceeded providing that the defendant does not object.

As well as the jurisdiction conferred in the Courts of Justice Act, the court derives jurisdiction from numerous other provincial and federal statutes. The judges of the District Court are also local judges of the High Court.

In criminal matters, the courts have jurisdiction to try indictable offences with certain exceptions. The District Court also hears appeals from the decisions of Provincial Court judges in summary convictions under the Criminal Code and convictions under the Provincial Offences Act.

SURROGATE COURTS

Each judge of the District Court is also appointed as a judge of the surrogate court and as such has jurisdiction in matters involving wills, intestacies and the administration of estates.

VOTE 1106 - COURTS ADMINISTRATION
ITEM 2 & 3 - SUPREME & DISTRICT COURTS OF ONTARIO
ACTIVITY BRIEF

RESPONSIBILITY

The Supreme and District Court Services Branch consists of a head office and 78 court offices located in the 49 judicial districts. Those court offices include Sheriff's offices and Supreme, District and Surrogate Court Offices.

The head office is responsible for managing and allocating resources and providing administrative support services to the 78 court offices. Those support services include establishing standardized operational policies and procedures for court offices, staff training, introduction of new office technology, budgeting, planning and control.

The actual provision of services to the Branch's clients takes place in the 78 court offices. The field organization delivers its services under the direction of Sheriffs and Local Registrars who report to the branch director through Regional Managers.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1986-87

- An ongoing review of procedures is occurring to ensure a consistent application of new legislation and rules in court offices. An example is the new Divorce Act and revised Rules which required new procedures to be prepared for use beginning June 1st, 1986, when that legislation came into force. In addition, a review and update of all Sheriff and Local Registrar policy directives will be completed this fiscal year.
- The design and functional specifications of the Supreme and District Court Information System and the Sheriff's Administration System in the Judicial District of York are completed. Similar work is nearing completion for the Divisional, Appeal and Surrogate Courts. In September, programming will begin for these computer systems concurrently. The programming phases are expected to take twelve to fifteen months with implementation in 1987-88.
- A Committee has been established to review and revise statistical reporting. Based on the workload evidenced by the statistics collected, a workable staffing standard will then be developed for use throughout the Branch.
- A technical training program will be formally established to provide ongoing training to employees in the interpretation and implementation of the new Rules and office operations so that there is more consistency across the Province in the way the Rules are administered. The first seminar will be on garnishments/accounting for staff of Sheriffs' offices.
- A program has been initiated for Regional Managers to conduct reviews of every office in this region. The reviews are expected to identify particular procedures in an office which would benefit other offices, to identify procedures or responsibilities which should be reviewed province-wide, to offer constructive advice on means of improving the operation of an office, and to achieve greater consistency in the operation of our offices.
- An evaluation of word processing needs for the Judges' secretaries is currently underway. To facilitate office automation in the Supreme and District Court Services Branch, word processing facilities will be phased into the offices of some Judges' secretaries, selected on the basis of workload. Although this program was anticipated to occur in this fiscal year, funding constraints are likely to delay implementation.

VOTE 1106 - COURTS ADMINISTRATION

ITEM 3 - DISTRICT COURTS

ACTIVITY SUMMARY

| <u>DISTRICT COURT OF ONTARIO</u> | <u>1984/85</u> | <u>1985/86</u> |
|--|----------------|----------------|
| <u>Criminal Non-Jury</u> | | |
| Cases Added | 6962 | 6822 |
| Cases Disposed | 6853 | 7810 |
| Pending March 31 | 1741 | 1774 |
| <u>Criminal Jury</u> | | |
| Cases Added | 6228 | 6069 |
| Cases Disposed | 6346 | 6479 |
| Pending March 31 | 4052 | 4179 |
| <u>Summary Conviction Appeals</u> | | |
| Cases Added to Lists | 2407 | 2259 |
| Cases Disposed from Lists | | |
| Heard | 2203 | 1944 |
| Total | 2607 | 2341 |
| Pending March 31 | 1016 | 1117 |
| <u>Proceedings Commenced</u> | | |
| Statement of Claim | 51687 | 51817 |
| Applications | ----- | 29223 |
| Motions Filed | ----- | 35378 |
| <u>Judgments</u> | | |
| Trials | 3438 | 2547 |
| Default | 15203 | 16111 |
| Other | 11925 | 15149 |
| <u>Civil Jury Actions</u> | | |
| Cases Added to Lists | 1704 | 1888 |
| Cases Disposed from Lists | 181 | 145 |
| Total | 1720 | 1728 |
| Pending March 31 | 814 | 974 |
| <u>Civil Non-Jury Actions</u> | | |
| Cases Added to Lists | 6411 | 6918 |
| Cases Disposed from Lists | | |
| Trials | 2398 | 2051 |
| Totals | 6740 | 6341 |
| Pending March 31 | 2205 | 2782 |
| <u>Divorce Cases Before Local Judges of the High Court</u> | | |
| Cases Added to Lists | 20888 | 21853 |
| Cases Disposed from Lists | 19917 | 20671 |
| Total | 21496 | 22209 |
| Pending March 31 | 2006 | 1650 |
| <u>Non-Jury Actions - Construction Lien Actions</u> | | |
| Cases Added to Lists | 392 | 363 |
| Cases Disposed from Lists | 197 | 189 |
| Total | 462 | 390 |
| Pending March 31 | 197 | 170 |

VOTE 1106 - COURTS ADMINISTRATION

ITEM 3 - DISTRICT COURTS

ACTIVITY SUMMARY (CONT'D.)

| <u>DISTRICT COURT OF ONTARIO</u> | <u>1984/85</u> | <u>1985/86</u> |
|------------------------------------|----------------|----------------|
| <u>Examinations For Discovery</u> | | |
| Appointments Made | 17794 | 14819 |
| Appointments Held | 10817 | 8620 |
| <u>Landlord and Tenant Act</u> | | |
| Appointments Made | 21098 | 23518 |
| Resolutions | 21818 | 24342 |
| <u>SURROGATE COURT</u> | | |
| Probates and Administration | 30226 | 29501 |
| Guardianship | 51 | 39 |
| Total | 30277 | 29540 |
| <u>SHERIFF'S OFFICE</u> | | |
| Jurors Drafted | 63482 | 69165 |
| Names Searched | 2633482 | 3050322 |
| Number of Processes | 131559 | 127056 |
| Number of Executions | 68718 | 60288 |

ITEM 3 - DISTRICT COURTS

AUTHORIZED STAFF POSITIONS - APRIL 1, 1986

| COUNTY/DISTRICT | SHERIFF'S OFFICE | | REG. OFFICE | | TOTAL POSITIONS | | JUDGES | STAFF ANALYSIS | | | |
|----------------------------|------------------|-----------|-------------|-----------|-----------------|-----------|--------|----------------|-------------------|-----------------|----------|
| | COMP | NON-COMP. | COMP | NON-COMP. | COMP | NON-COMP. | | ADMIN. | OFCRS. & DEPUTIES | COURT REPORTERS | CLERICAL |
| Algoma | 5 | 1 | 8 | 1 | 13 | 2 | 4 | | 3 | 4 | 6 |
| Brant | 9 | 1 | | | 9 | 1 | 1 | | 3 | 1 | 5 |
| Bruce | 2 | 1 | 2 | 1 | 4 | 2 | 1 | | 2 | 1 | 1 |
| Ottawa-Carleton | 6 | 1 | 25 | 1 | 31 | 2 | 8 | | 3 | 9 | 19 |
| Cochrane | 2 | 1 | 5 | 1 | 7 | 2 | 2 | | 2 | 2 | 3 |
| Dufferin | 3 | 1 | | | 3 | 1 | 1 | | 1 | 1 | 1 |
| Elgin | 2 | 1 | 4 | 1 | 6 | 2 | 1 | | 2 | 1 | 3 |
| Essex | 6 | 1 | 19 | 1 | 25 | 2 | 6 | 1 | 3 | 5 | 16 |
| Frontenac | 3 | 1 | 5 | 1 | 8 | 2 | 1 | | 2 | 1 | 5 |
| Grey | 2 | 1 | 3 | 1 | 5 | 2 | 1 | | 2 | 1 | 2 |
| Haldimand | 3 | 1 | | | 3 | 1 | 1 | | 1 | 1 | 1 |
| Halton | 6 | 1 | 8 | 1 | 14 | 2 | 3 | | 2 | 4 | 8 |
| Hastings | 6 | 1 | | | 6 | 1 | 1 | | 2 | 1 | 3 |
| Huron | 4 | 1 | | | 4 | 1 | 1 | | 1 | 1 | 2 |
| Kenora | 3 | 1 | | | 3 | 1 | 1 | | 1 | 1 | 1 |
| Kent | 3 | 1 | 5 | 1 | 8 | 2 | 2 | | 3 | 2 | 3 |
| Lambton | 3 | 1 | 5 | 1 | 8 | 2 | 2 | | 2 | 2 | 4 |
| Lanark | 3 | 1 | | | 3 | 1 | 1 | | 1 | 1 | 1 |
| Leeds & Grenville | 5 | 1 | | | 5 | 1 | 1 | | 3 | 1 | 1 |
| Lennox & Addington | 3 | 1 | | | 3 | 1 | 1 | | 1 | 1 | 1 |
| Niagara North | 5 | 1 | 10 | 1 | 15 | 2 | 3 | | 3 | 3 | 9 |
| Manitoulin | 2 | 1 | | | 2 | 1 | 1 | | 1 | 1 | |
| Middlesex | 9 | 1 | 20 | 1 | 29 | 1 | 5 | | 6 | 6 | 17 |
| Muskoka | 4 | 1 | | | 4 | 1 | 1 | | 2 | 2 | |
| Nipissing | 7 | 1 | | | 7 | 1 | 1 | | 3 | 2 | 2 |
| Norfolk | 5 | 1 | | | 5 | 1 | 1 | | 2 | 1 | 2 |
| Northumberland | 2 | 1 | 3 | 1 | 5 | 2 | 1 | | 2 | 1 | 2 |
| Durham | 6 | 1 | 7 | 1 | 13 | 2 | 4 | | 4 | 1 | 8 |
| Oxford | 6 | 1 | | | 6 | 1 | 1 | | 3 | 1 | 2 |
| Parry Sound | 1 | 1 | 2 | 1 | 3 | 2 | 1 | | 2 | 1 | |
| Peel | 11 | 1 | 15 | 1 | 26 | 2 | 7 | | 5 | 4 | 17 |
| Perth | 4 | 1 | | | 4 | 1 | 1 | | 2 | 1 | 1 |
| Peterborough | 7 | 1 | | | 7 | 1 | 1 | | 2 | 1 | 4 |
| Prescott & Russell | 4 | 1 | | | 4 | 1 | 1 | | 3 | 1 | |
| Prince Edward | 3 | 1 | | | 3 | 1 | 1 | | 1 | 1 | 1 |
| Rainy River | 3 | 1 | | | 3 | 1 | 1 | | 1 | | 2 |
| Renfrew | 5 | 1 | | | 5 | 1 | 1 | | 1 | | 4 |
| Simcoe | 7 | 1 | 12 | 1 | 19 | 2 | 4 | | 4 | 6 | 9 |
| Stormont, Dundas & Glen. | 5 | 1 | | | 5 | 1 | 1 | | 2 | 1 | 2 |
| Sudbury | 4 | 1 | 10 | 1 | 14 | 2 | 3 | | 4 | 4 | 6 |
| Timiskaming | 4 | 1 | | | 4 | 1 | 1 | | 1 | 1 | 2 |
| Thunder Bay | 4 | 1 | 6 | 1 | 10 | 2 | 3 | | 3 | 1 | 6 |
| Victoria & Haliburton | 4 | 1 | | | 4 | 1 | 1 | | 1 | 1 | 2 |
| Waterloo | 5 | 1 | 13 | 1 | 18 | 2 | 4 | | 3 | 4 | 11 |
| Niagara South | 4 | 1 | 7 | 1 | 11 | 2 | 3 | | 3 | 1 | 7 |
| Wellington | 11 | 1 | | | 11 | 1 | 2 | | 3 | 3 | 5 |
| Hamilton-Wentworth | 9 | 1 | 27 | 1 | 36 | 2 | 12 | | 4 | 13 | 19 |
| York Region | 8 | 1 | 8 | 1 | 16 | 2 | 3 | | 2 | 2 | 12 |
| York - Toronto | 78 | 1 | 109 | 3 | 187 | 4 | 32 | 12 | 24 | 28 | 123 |
| Director's Office | | | | | 9 | | | 6 | | | 3 |
| Chief Judge's Office | | | | | 3 | | 5 | 2 | | | 1 |
| Unified Family Court | | | | | 23 | | | 3 | | 1 | 19 |
| TOTAL CLASSIFIED POSITIONS | 306 | 49 | 338 | 27 | 679 | 75 | 146 | 24 | 137 | 134 | 384 |

VOTE 1106 - COURTS ADMINISTRATION
ITEM 4 - PROVINCIAL COURTS (CIVIL DIVISION)

COMPARATIVE ANALYSIS OF 1986-87 ESTIMATES AND CLASSIFIED POSITIONS OVER 1985-86
(\$000's)

| STANDARD ACCOUNTS | 1985-86 ACTUAL | 1985-86 ESTIMATES | 1986-87 ESTIMATES | --DIFFERENCE ATTRIBUTED TO-- | | EXPLANATION |
|----------------------------------|-------------------|----------------------|----------------------|------------------------------|-------------------------|-------------|
| | | | | NEW | ONGOING | TRANSFER |
| Salaries and Wages | 1,466.0 | 1,302.2 | 1,523.3 | | 63.4 139.4 (20.8) | 39.1 |
| Employee Benefits | 332.4 | 315.9 | 366.6 | | 44.8 | 5.9 |
| Transportation and Communication | 153.4 | 119.3 | 92.8 | | 3.9 | (30.4) |
| Services | 2,356.6 | 2,291.2 | 2,380.3 | | 73.6 28.5 | (13.0) |
| Supplies and Equipment | 456.9 | 436.9 | 464.4 | | 14.5 | 13.0 |
| TOTAL ACTIVITY | 4,765.3 | 4,465.5 | 4,827.4 | 0.0 | 347.3 | 14.6 |

STAFFING INFORMATION:

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

| | | |
|----------------|---|---|
| Director | 1 | 1 |
| Administrative | 4 | 7 |
| Clerical | 7 | 7 |

TOTAL CLASSIFIED POSITIONS

| | |
|----|----|
| 12 | 15 |
| 3 | |

CROWN EMPLOYEES:

Provincial Court Judges

| | |
|----|----|
| 12 | 13 |
|----|----|

TOTAL NON-CLASSIFIED CROWN EMPLOYEE POSITIONS

| | |
|----|----|
| 12 | 13 |
| 1 | |

ITEM 4 - PROVINCIAL COURTS (CIVIL DIVISION)

JURISDICTION

In the Small Claims Courts outside Metropolitan Toronto, the monetary jurisdiction does not exceed \$1,000 exclusive of interest. The Small Claims Courts in Metropolitan Toronto have jurisdiction to hear civil matters where the amount claimed does not exceed \$3,000 exclusive of interest.

All Small Claims Courts now have jurisdiction to hear all types of civil matters.

ITEM 4 - PROVINCIAL COURT (CIVIL DIVISION)

ACTIVITY BRIEF

RESPONSIBILITY

Officials and staff in 117 Small Claims Court offices throughout the province provide administrative and enforcement support to ensure the prompt processing and service/enforcement of legal documents relating to actions or applications before the Provincial Court (Civil Division).

Head Office Ministry staff provide administrative direction to these offices and coordinate the development and implementation of Ministry policy and procedures with respect to their operation.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1986-87

Further standardization of Court office procedures and Court forms will be a major focus in 1986-87 and will be facilitated by training sessions for Court officials, substantive additions to the Court Procedural Manual, and printing of a new "Guide to Small Claims Courts" for prospective litigants.

OPERATING STATISTICS FOR THE FISCAL YEAR 1985-86

The number of claims entered in the Provincial Court (Civil Division) during 1985 was 118,687 - a 6.7% decrease from the 127,231 claims entered during 1984.

CLAIMS FILED IN PROVINCE

| | <u>1985</u> | <u>1984</u> |
|----------------------|----------------|----------------|
| Courts outside | | |
| Metropolitan Toronto | 83,551 | 89,125 |
| Courts within | | |
| Metropolitan Toronto | <u>35,136</u> | <u>38,106</u> |
| Total Claims Filed | <u>118,687</u> | <u>127,231</u> |

COMPARATIVE ANALYSIS OF 1986-87 ESTIMATES AND CLASSIFIED POSITIONS OVER 1985-86
(\$000's)

| STANDARD ACCOUNTS | 1985-86 ACTUAL | 1985-86 ESTIMATES | 1986-87 ESTIMATES | --DIFFERENCE NEW | ATTRIBUTED TO-- ONGOING | TRANSFER | EXPLANATION |
|---|-------------------|----------------------|----------------------|---------------------|----------------------------|-----------|---|
| Salaries and Wages | 49,902.3 | 48,261.1 | 52,233.0 | | 2,286.2 892.3 | | Salary revisions - regular and unclassified staff. Mewett Report. |
| | | | | 2,956.0 | 143.7 (1,217.2) | (1,089.1) | Automatic Enforcement of Support and Custody Orders. Telewarrant Services. Constraint and internal reallocation of funds. |
| Employee Benefits | 8,664.2 | 9,113.1 | 9,898.9 | 395.5 | 407.0 | (16.7) | Relative to salary changes. |
| Transportation and Communication | 3,967.5 | 3,616.0 | 3,108.0 | 266.3 | 66.7 | (841.0) | Automatic Enforcement of Support and Custody Orders. Inflationary allowance less constraint. Internal reallocation of funds. |
| Services | 15,468.9 | 15,687.4 | 16,190.4 | 726.2 | (679.9) | (210.3) | Automatic Enforcement of Support and Custody Orders. Mewett Report. Inflationary allowance and internal reallocation of funds. Tariff and J.P. fees revisions. |
| Supplies and Equipment | 3,231.3 | 2,502.6 | 2,984.6 | 431.5 | 50.5 | | Automatic Enforcement of Support and Custody Orders. Inflationary allowance less constraint. |
| Transfer Payments Justice of the Peace Association Grant- Fronterac Fam. Ref. Serv. | 99.9 | 1.0 101.9 | 1.0 105.1 | | | 3.2 | Internal reallocation of funds. |
| TOTAL ACTIVITY | 81,334.1 | 79,283.1 | 84,521.0 | 4,775.5 | 2,616.3 | (2,153.9) | |

STAFFING INFORMATION:

Director
Professional - Law Officer
- Other
Administrative
Clerical

Legend:

- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

(1)
(17)

TOTAL CLASSIFIED POSITIONS

(18)

CROWN EMPLOYEES:

Chief Judges
Associate Chief Judges
Senior Judges
Provincial Court Judges
Justices of the Peace

(18)

TOTAL NON-CLASSIFIED CROWN EMPLOYEE POSITIONS

(18)

ITEM 5.1 - PROVINCIAL COURTS - CRIMINAL DIVISION

JURISDICTION

PROVINCIAL COURT (CRIMINAL DIVISION)

The Provincial Court (Criminal Division) has jurisdiction over the following matters:

- (a) The trial of those indictable offences under the Criminal Code and other federal statutes which are within the absolute jurisdiction of the provincial judge (such as theft under \$200.00, possession under \$200.00) or for which an accused is entitled to make an election and has elected trial by a provincial judge;
- (b) The conducting of preliminary inquiries with respect to indictable offences under the Criminal Code and other federal statutes;
- (c) The trial of summary conviction offences under the Criminal Code and other federal statutes;
- (d) The exercise of certain powers under the Criminal Code such as stating cases for appeals, conducting hearings with respect to interim custody or release, with or without bail, receiving informations and issuing summons, search warrants, bench warrants and warrants of committal;
- (e) Young offenders matters including offences under the Criminal Code and other federal statutes, and various provincial statutes, applicable to young persons, 16 and 17 years of age;
- (f) Municipal parking infractions processed under the Summary Convictions Act; and
- (g) Appeals to Provincial Offences Court convictions under Part I of the P.O.A., and Part III if heard by a Justice of the Peace.

PROVINCIAL OFFENCES COURT

The trial under the Provincial Offences Act of offences arising under provincial statutes, including the H.T.A., L.L.A./L.C.A. and municipal by-laws, excluding parking offences.

ITEM 5 - PROVINCIAL COURTS (CRIMINAL & FAMILY)

ACTIVITY BRIEF

RESPONSIBILITY

Provide support services for the courts.

Financial accounting for all revenue and trust funds received and dispersed, and expenditures made by the Provincial Court Offices, Criminal and Family Divisions, and Unified Family Court.

Training and development of the court staff; review and implement revised procedures in support of changing legislation and court rulings.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1986-87

1. Monitoring of two new computer systems in Toronto, which provide us with a computerized office operation and replace CYCLOPS caseload operations for Toronto. The Defaulted Fine Control Centre has also been automated.
2. Further refine the operation of mini-computers in the ten largest criminal court offices; Hamilton, Brampton, Windsor, Ottawa, Newmarket, London, Waterloo, Milton and Barrie.

These programs, along with those in item 1, accommodate eighty percent of all criminal, traffic, liquor and by-law prosecutions into computer systems across the Province.

3. Monitoring the cost sharing with municipalities and/or Solicitor General's Ministry in the handling of prisoners and security.
4. Monitor operation of the Young Offenders Act and Youth Court. Young persons 12 to 15 years of age are dealt with in Family Division and person 16 and 17 years of age in Criminal Division facilities.
5. Complete review of all operational procedures and rewrite of supporting manuals to ensure the most effective methods are employed to best serve our client needs.
6. Priorize facility needs, in co-operation with Facility Planning.

VOTE 1106 - COURTS ADMINISTRATION
ITEM 5.1 - PROVINCIAL COURT - CRIMINAL DIVISION
SUMMARY OF CASELOAD - DISPOSITIONS

| | <u>1984/85</u> | <u>1985/86</u> |
|---------------------------------------|------------------|------------------|
| <u>CRIMINAL CODE OF CANADA</u> | | |
| Metropolitan Toronto | 99,642 | 87,743 |
| Other | <u>247,874</u> | <u>219,701</u> |
| TOTAL PROVINCE | <u>347,516</u> | <u>307,444</u> |
| <u>HIGHWAY TRAFFIC ACT</u> | | |
| Metropolitan Toronto | 431,271 | 287,230 |
| Other | <u>885,485</u> | <u>949,651</u> |
| TOTAL PROVINCE | <u>1,316,756</u> | <u>1,236,881</u> |
| <u>LIQUOR CONTROL ACT</u> | | |
| Metropolitan Toronto | 30,417 | 20,712 |
| Other | <u>107,345</u> | <u>101,294</u> |
| TOTAL PROVINCE | <u>137,762</u> | <u>122,006</u> |
| <u>MUNICIPAL BY-LAWS</u> | | |
| Metropolitan Toronto | 792,467 | 586,825 |
| Other | <u>554,421</u> | <u>581,758</u> |
| TOTAL PROVINCE | <u>1,346,888</u> | <u>1,168,583</u> |
| <u>FEDERAL & NCA</u> | | |
| Metropolitan Toronto | 9,995 | 13,051 |
| Other | <u>75,541</u> | <u>76,670</u> |
| TOTAL PROVINCE | <u>85,536</u> | <u>89,721</u> |
| <u>OTHER</u> | | |
| Metropolitan Toronto | 28,150 | 21,636 |
| Other | <u>76,669</u> | <u>74,300</u> |
| TOTAL PROVINCE | <u>104,819</u> | <u>95,936</u> |
| <u>TOTAL CASELOAD</u> | | |
| Metropolitan Toronto | 1,391,942 | 1,017,197 |
| Other | <u>1,947,335</u> | <u>2,003,374</u> |
| TOTAL PROVINCE | <u>3,339,277</u> | <u>3,020,571</u> |
| Young Offenders Act Cases Disposed Of | | <u>28,611</u> |

NOTE: 1984/85 figures include matters now proceeded with under the Young Offenders Act



VOTE 1106 - COURTS ADMINISTRATION
ITEM 5.1 - PROVINCIAL COURT - CRIMINAL DIVISION
CHARGES OUTSTANDING

| | <u>March 31, 1985</u> | | | <u>March 31, 1986</u> | | |
|---------------|-----------------------|--------------------------|----------------|-----------------------|--------------------------|----------------|
| | METRO | REMAINDER OF PROV. | TOTAL ONT. | METRO | REMAINDER OF PROV. | TOTAL ONT. |
| CCC | 24,029 | 51,073 | 75,102 | 30,488 | 49,075 | 79,563 |
| NCA/FDA | 1,603 | 2,758 | 4,361 | 1,710 | 2,992 | 4,702 |
| LCA/LLA | 11,481 | 5,856 | 17,337 | 14,666 | 6,080 | 20,746 |
| HTA | 15,568 | 49,494 | 65,062 | 16,854 | 52,459 | 69,313 |
| OTHER. (1) | 312,010 | 151,240 | 463,250 | 87,224 | 174,397 | 261,621 |
| YOA | - | - | - | - | - | 5,691 |
| TOTAL | <u>364,691</u> | <u>260,421</u> | <u>625,112</u> | <u>150,942</u> | <u>285,003</u> | <u>441,636</u> |

NOTE 1: Includes Municipal Bylaws, Other Provincial Statutes, and Other Federal Statutes.

NOTE 2: Statistics for Matters proceeded with under Young Offenders Act.

ITEM 5.2 - PROVINCIAL COURTS - FAMILY DIVISION

JURISDICTION

PROVINCIAL COURT (FAMILY DIVISION)

The Provincial Court (Family Division) has jurisdiction over the following matters:

- (a) Applications for maintenance under the Family Law Reform Act. Under the Reciprocal Enforcement of Maintenance Orders Act, it is also empowered to enforce maintenance orders made in other jurisdictions;
- (b) Wardship adoptions and affiliation cases under the Child Welfare Act;
- (c) Young offenders matters including offences under the Criminal Code and other federal statutes, and various provincial statutes, applicable to young persons, 12 to 15 years of age; and
- (d) Child and Family Services Act.

The Provincial Court (Family Division) has no jurisdiction in divorce or alimony matters, or in interparental custody matters (except for the right to award custody of children to the mother under the Family Law Reform Act).

UNIFIED FAMILY COURT (HAMILTON)

All matters presently heard in the Provincial Courts (Family Division) as well as the civil jurisdiction of the District and Supreme Courts in matters related to annulment, divorce, family property, maintenance, custody and access.

VOTE 1106 - COURTS ADMINISTRATION
ITEM 5.2 - PROVINCIAL COURT - FAMILY DIVISION
SUMMARY OF CASELOAD

| | 1984/85* | 1985/86 | Y.O.A. | HAMILTON DIVORCE STATS. | TOTALS |
|--------------------------------------|-----------|---------|--------|-------------------------------|--------|
| Pending at beginning of Period | 16,002 | 10,266 | 3,675 | 662 | 14,603 |
| Matter Received | 92,617 | 58,625 | 26,815 | 1,300 | 86,740 |
| Matters disposed | 94,393 | 58,235 | 28,556 | 1,262 | 88,053 |
| Pending at end of Period | 14,825(1) | 10,656 | 2,927 | 700 | 14,283 |
| Adjournments | 80,005 | 45,702 | 43,936 | - | 89,638 |

* Includes H. W. Divorce

(1) Plus 579 charges on executed bench warrants.

THE ESTIMATES, 1986-87

XI. — MINISTRY OF THE ATTORNEY GENERAL — Continued

| <u>VOTE</u> <u>and</u> <u>Item</u> | <u>1986-87</u> <u>Estimates</u> | <u>PROGRAM AND ACTIVITIES</u> | <u>Change</u> <u>from</u> <u>1985-86</u> | <u>1985-86</u> <u>Estimates</u> | <u>1984-85</u> <u>Actual</u> |
|--|------------------------------------|---|--|------------------------------------|---------------------------------|
| | \$ | | \$ | \$ | \$ |
| 1107 | | ADMINISTRATIVE TRIBUNALS PROGRAM | | | |
| 1 | 3,806,100 | Assessment Review Board | 30,800 | 3,775,300 | 3,544,059 |
| 2 | 142,400 | Board of Negotiation | 3,800 | 138,600 | 118,791 |
| 3 | 5,109,600 | Criminal Injuries Compensation Board ... | 969,700 | 4,139,900 | 4,120,652 |
| 4 | 5,376,200 | Ontario Municipal Board | (99,200) | 5,475,400 | 5,256,338 |
| 5 | 1,113,700 | Office of the Public Complaints Commissioner | (33,100) | 1,146,800 | 1,016,899 |
| | 15,548,000 | Total for Administrative Tribunals | 872,000 | 14,676,000 | 14,056,739 |
| | 3,171,000 | Less: Special Warrant | (497,900) | 3,668,900 | N/A |
| | 12,377,000 | Amount to be Voted | 1,369,900 | 11,007,100 | 14,056,739 |

Program description:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

— NOTES —

VOTE 1107 - ADMINISTRATIVE TRIBUNALS

ANALYSIS OF INCREASES (DECREASES) FROM 1985-86 ESTIMATES BY ACTIVITY
(\$000's)

| ITEM | ACTIVITIES | 1985-86 ESTIMATES | INCREASES (DECREASES) | 1986-87 ESTIMATES | EXPLANATION |
|------|---|----------------------|--------------------------|----------------------|--------------|
| 1 | Assessment Review Board | 3,775.3 | 30.8 | 3,806.1 | See Page 95 |
| 2 | Board of Negotiation | 138.6 | 3.8 | 142.4 | See Page 97 |
| 3 | Criminal Injuries Compensation Board | 4,139.9 | 969.7 | 5,109.6 | See Page 99 |
| 4 | Ontario Municipal Board | 5,475.4 | (99.2) | 5,376.2 | See Page 101 |
| 5 | Office of the Public Complaints Commissioner | 1,146.8 | (33.1) | 1,113.7 | See Page 103 |
| | PROGRAM TOTAL | 14,676.0 | 872.0 | 15,548.0 | |

STATEMENT OF 1985-86 FUNDING AND ACTUAL EXPENDITURES BY ACTIVITY
(\$000's)

| ITEM | ACTIVITIES | 1985-86 ESTIMATES | M.B.O. 's | FUNDS AVAILABLE | 1985-86 ACTUAL |
|------|---|----------------------|-----------|--------------------|-------------------|
| 1 | Assessment Review Board | 3,775.3 | | 3,775.3 | 3,614.7 |
| 2 | Board of Negotiation | 138.6 | | 138.6 | 119.0 |
| 3 | Criminal Injuries Compensation Board | 4,139.9 | 794.0 | 4,933.9 | 4,932.8 |
| 4 | Ontario Municipal Board | 5,475.4 | | 5,475.4 | 5,381.0 |
| 5 | Office of the Public Complaints Commissioner | 1,146.8 | | 1,146.8 | 1,116.1 |
| | PROGRAM TOTAL | 14,676.0 | 794.0 | 15,470.0 | 15,163.6 |

VOTE 1107 - ADMINISTRATIVE TRIBUNALS
ITEM 1 - ASSESSMENT REVIEW BOARD

COMPARATIVE ANALYSIS OF 1986-87 ESTIMATES AND CLASSIFIED POSITIONS OVER 1985-86
(\$000's)

| STANDARD ACCOUNTS | 1985-86 ACTUAL | 1985-86 ESTIMATES | 1986-87 ESTIMATES | --DIFFERENCE NEW | ATTRIBUTED TO-- ONGOING | TRANSFER | EXPLANATION |
|----------------------------------|-------------------|----------------------|----------------------|---------------------|----------------------------|----------|---|
| Salaries and Wages | 1,922.1 | 1,930.8 | 1,975.8 | | 89.8 (44.8) | | Salary revisions - regular and unclassified staff. Constraint. |
| Employee Benefits | 282.9 | 253.5 | 264.8 | | 11.3 | | Relative to salary revisions and constraint. |
| Transportation and Communication | 417.7 | 567.2 | 550.0 | | 22.6 (11.0) | (28.8) | Internal reallocation of funds. Inflationary allowance. Constraint. |
| Services | 905.6 | 943.5 | 933.6 | | 7.8 (17.7) | | Inflationary allowance. Constraint. |
| Supplies and Equipment | 86.4 | 80.3 | 81.9 | | 3.2 (1.6) | | Inflationary allowance. Constraint. |
| TOTAL ACTIVITY | 3,614.7 | 3,775.3 | 3,806.1 | 0.0 | 59.6 | (28.8) | |

STAFFING INFORMATION:

- Legend:
- New = For new initiatives.
 - Ongoing = Changes to existing resources for workload growth and inflation.
 - Transfer = Intra-Ministry reallocations.

| | | | |
|----------------------------|----|----|----|
| Chairman, A.R.B. | 1 | 1 | 1 |
| Vice Chairman, A.R.B. | 1 | 1 | 1 |
| Administrative | 12 | 12 | 12 |
| Clerical | 46 | 46 | 46 |
| Operational | 1 | 1 | 1 |
| TOTAL CLASSIFIED POSITIONS | 61 | 61 | 61 |

ITEM 1 - ASSESSMENT REVIEW BOARD

ACTIVITY BRIEF

RESPONSIBILITY

To hear and determine:

- 1) Complaints against realty and business assessment forming the basis of municipal taxation in Ontario.
- 2) Complaints and appeals against school support assessments for school board taxation.
- 3) The apportionment of municipal taxes or rates applicable to individual parcels where land has been assessed in block.
- 4) When authorized by a municipal by-law (or by way of an appeal from the decision of a municipal council), applications for the cancellation, reduction or refund of municipal taxes and applications for an increase in municipal taxes where gross or manifest errors have been made in the collector's roll.
- 5) When authorized by a municipal by-law appeals from special redevelopment charges.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1986-87

The Assessment Review Board will:

- 1) Hold sittings within a county or district or metropolitan regional or district municipality to hear and dispose of all complaints relating to assessments in municipalities within the county or district or metropolitan regional or district municipality in respect of which a person may appeal to the Board under The Assessment Act or The Municipal Act or a municipal by-law.
- 2) Certify the assessment rolls of each municipality when all complaints in the municipality have been disposed of by the Board.
- 3) Collect prescribed fees and accept appeals against decisions of the Board for transmittal to the Ontario Municipal Board.

OPERATING STATISTICS

| | <u>1985-86</u> | <u>1985-86</u> |
|---|----------------|----------------|
| 1) Complaints received at Assessment Review Board April 1, 1985 to March 31, 1986 | 152,844 | 190,198 |
| 2) Complaints disposed of during that period | 149,532 | 149,434 |
| 3) Hearing days | 2,035.5 | 2,374.5 |
| 4) Board Members fees | \$ 436,300 | 423,500 |
| 5) Board Clerks fees | \$ 211,741 | 203,153 |
| 6) Appeals received for O.M.B. | 9,518 | 13,080 |
| 7) Fees collected for O.M.B. | \$ 76,190 | 160,530 |

VOTE 1107 - ADMINISTRATIVE TRIBUNALS
ITEM 2 - BOARD OF NEGOTIATION

COMPARATIVE ANALYSIS OF 1986-87 ESTIMATES AND CLASSIFIED POSITIONS OVER 1985-86
(\$000 's)

| STANDARD ACCOUNTS | 1985-86 ACTUAL | 1985-86 ESTIMATES | 1986-87 ESTIMATES | --DIFFERENCE ATTRIBUTED TO-- | | EXPLANATION |
|----------------------------------|-------------------|----------------------|----------------------|------------------------------|--------------|-------------|
| | | | | NEW | ONGOING | TRANSFER |
| Salaries and Wages | 86.0 | 84.4 | 88.5 | | 4.1 | |
| Employee Benefits | 7.3 | 6.1 | 6.5 | | 0.4 | |
| Transportation and Communication | 17.0 | 22.6 | 21.6 | | | (1.6) |
| | | | | | 0.8 (0.2) | |
| Services | 7.9 | 23.9 | 24.1 | | 1.0 (0.8) | |
| Supplies and Equipment | 0.8 | 1.6 | 1.7 | | 0.1 | |
| TOTAL ACTIVITY | 119.0 | 138.6 | 142.4 | 0.0 | 5.4 | (1.6) |

STAFFING INFORMATION:

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

| | | |
|----------------------------|---|---|
| Clerical | 2 | 2 |
| TOTAL CLASSIFIED POSITIONS | 2 | 2 |

CROWN EMPLOYEES:

| | | |
|---|---|---|
| Chairman | 1 | 1 |
| TOTAL NON-CLASSIFIED CROWN EMPLOYEE POSITIONS | 1 | 1 |

VOTE 1107 - ADMINISTRATIVE TRIBUNALS

ITEM 2 - BOARD OF NEGOTIATION

ACTIVITY BRIEF

RESPONSIBILITY

The Ontario Board of Negotiation was created by the provision of The Expropriation Act, 1968-69, Section 27, with the purpose of providing an informal tribunal which, without prejudice to any subsequent arbitration procedures, may negotiate in a summary and informal manner a settlement of a compensation in expropriation cases.

The Board, upon receiving a written request from either party, arranges meetings between the expropriated party and the expropriating authority. A formal notice is issued to both parties, advising the time and place of meeting. The Board meets throughout the Province without cost to either party. A unique provision of the Act provides that the Board shall view the property in question.

The Board listens to both parties and if it considers it has enough information and the parties have not agreed during the meeting, then it will give its opinion as to the compensation the Board feels would be fair. This may or may not be accepted by either party; if no agreement follows, they are free to proceed to arbitration (Ontario Municipal Board).

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1986-87

The Board shall continue, as in previous years, without any specific problems or difficulties.

| <u>OPERATING STATISTICS</u> | <u>1985-86</u> | <u>1984-85</u> |
|-----------------------------|----------------|----------------|
| Number of Requests received | 70 | 65 |
| Number of Meetings Held | 53 | 58 |

(As of March 31, 1986 there were 9 files in process)
(1 of the 9 to be scheduled and 8 are scheduled and waiting to be held)

VOTE 1107 - ADMINISTRATIVE TRIBUNALS
ITEM 3 - CRIMINAL INJURIES COMPENSATION BOARD

COMPARATIVE ANALYSIS OF 1986-87 ESTIMATES AND CLASSIFIED POSITIONS OVER 1985-86
(\$000's)

| STANDARD ACCOUNTS | 1985-86 ACTUAL | 1985-86 ESTIMATES | 1986-87 ESTIMATES | DIFFERENCE NEW | ATTRIBUTED ONGOING | TO-- TRANSFER | EXPLANATION |
|---|-------------------|----------------------|----------------------|-------------------|-----------------------|------------------|---|
| Salaries and Wages | 616.9 | 490.8 | 645.2 | | 26.4 128.0 | | Salary revisions - regular and unclassified staff. Vice Chairman's salary and workload increase. |
| Employee Benefits | 74.9 | 72.0 | 85.9 | | 13.9 | | Relative to salary changes. |
| Transportation and Communication | 118.6 | 83.9 | 76.7 | | 2.3 | (9.5) | Inflationary allowance less constraint. Internal reallocation of funds. |
| Services | 222.0 | 203.0 | 180.3 | | (22.0) (0.7) | | Partial funding for Vice Chairman's salary. Inflationary allowance less constraint. |
| Supplies and Equipment | 41.1 | 30.2 | 31.1 | | 0.9 | | Inflationary allowance less constraint. |
| Transfer Payments Compensation to Victims of Crime | 3,859.3 | 3,260.0 | 4,090.4 | | 830.4 | | Inflationary allowance and increase in awards. |
| TOTAL ACTIVITY | 4,932.8 | 4,139.9 | 5,109.6 | 0.0 | 979.2 | (9.5) | |

STAFFING INFORMATION:

| | | | | |
|----------------------------|----|----|---|---|
| Administrative | 6 | 8 | 2 | Legend: - New = For new initiatives. |
| Clerical | 8 | 8 | | - Ongoing = Changes to existing resources for workload growth and inflation. |
| TOTAL CLASSIFIED POSITIONS | 14 | 16 | 2 | - Transfer = Intra-Ministry reallocations. |

CROWN EMPLOYEES:

| | | | |
|---|---|---|---|
| Chairman | 1 | 1 | 1 |
| Vice Chairman | | 1 | |
| TOTAL NON-CLASSIFIED CROWN EMPLOYEE POSITIONS | 1 | 2 | 1 |

REVENUE:

| | | |
|--|-------|-------|
| Reimbursement of Expenditures from Government of Canada | 894.7 | 907.0 |
|--|-------|-------|

ITEM 3 - CRIMINAL INJURIES COMPENSATION BOARD

ACTIVITY BRIEF

RESPONSIBILITY

The Board, composed of one full-time chairman and one full-time vice-chairman, two part-time vice-chairmen and thirteen part-time members, administers The Compensation for Victims of Crime Act, 1971. The Board decides whether applicants for compensation are eligible for same, and the amount they are to be awarded. Compensation is awarded for personal injury only, when a person is injured or killed as a result of a crime of violence which is an offence under the Criminal Code of Canada, including assault, wounding, murder and rape. Injuries caused by a motor vehicle are excluded from the Act unless the vehicle has been used as a weapon. Compensation may also be awarded when a person is hurt while lawfully arresting or attempting to arrest someone for an offence against another person, or when a person is injured while preventing or trying to prevent an offence against another person.

PROGRAM OF OPERATIONS FOR FISCAL YEAR 1986-87

The objective of the Board is to hear 2461 applications this fiscal year. As well as hearings held in Toronto, the Board also conducts hearings in other Ontario centres, such as Kenora, Kingston, London, Ottawa, Sault Ste. Marie, Sudbury, Thunder Bay, and Windsor.

OPERATING STATISTICS

| | <u>1985-86</u> | <u>1984-85</u> |
|--|----------------|----------------|
| Files Pending April 1 | 2,453 | 2,162 |
| Applications received | 1,799 | 1,697 |
| Applications heard | 1,233 | 1,041 |
| Applications heard and dismissed | 48 | 67 |
| Interim Awards | 4 | 5 |
| Variation of Awards | 81 | 76 |
| Periodic Awards | 12 | 15 |
| Decisions completed and awards granted | 1,220 | 1,086 |
| Lump sum awards | \$3,382,775.91 | \$2,693,372.73 |
| Periodic payment awards | 617,499.36 | 592,510.81 |
| Total awards | 4,000,275.27 | 3,285,883.54 |
| Files closed | 455 | 364 |
| Files pending March 31 | 2,573 | 2,453 |

COMPARATIVE ANALYSIS OF 1986-87 ESTIMATES AND CLASSIFIED POSITIONS OVER 1985-86
(\$000 's)

STAFFING INFORMATION:

- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

(10)

(10)

| | |
|---|----|
| CROWN EMPLOYEES: | |
| Chairman | 1 |
| Vice Chairmen | 6 |
| Members | 33 |
| <hr/> | |
| TOTAL NON-CLASSIFIED CROWN EMPLOYEE POSITIONS | 40 |
| <hr/> | |
| | 40 |

REVENUE:

Fees (Filing Fees for Appeals,
Debentures, etc.)

700.0

ITEM 4 - ONTARIO MUNICIPAL BOARD

ACTIVITY BRIEF

RESPONSIBILITY

The Ontario Municipal Board's function as an administrative tribunal is generally limited to dealing with applications, referrals and appeals made under the provisions of various statutes (the Planning Act, the Assessment Act, the Municipal Act, the Expropriations Act, etc.). The duties of the Board are presented by the various Acts.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1986-87

One hundred and twenty thousand assessment complaints have been dealt with by the Board since January 1, 1983, when it inherited the appeals from the county and district courts. Forty-four thousand are still outstanding. Thirty-six thousand of this total are condominiums, pending a decision by the Courts on the question of status.

The question of vicinity has also delayed the processing of condominium assessments appeals. The Board expects to now process those complaints as the Courts have recently dismissed two appeals.

Ottawa, Mississauga and Sudbury are expected to generate large numbers of appeals. The reassessment in Mississauga alone will produce approximately 20,000 appeals.

Matters appealed under the Planning Act will continue to make up a high proportion of the Board's workload in 1986/87. A slight increase over last year's submissions is expected.

Rental residential conversion legislation, presently under consideration, is expected to generate some appeals to the Board.

A computer system, designed to achieve cost and time efficiencies is expected to be on site by the end of 1986.

The review of the Board's practice and procedure regulation, initiated in 1985, should be completed during 1986/87.

OPERATING STATISTICS

| <u>Type of Appeal, Application or Referral</u> | <u>Files Initiated</u> | |
|---|------------------------|----------------|
| | <u>1985-86</u> | <u>1984-85</u> |
| 1. Assessment Appeals | 803 | 3925 |
| 2. Capital Expenditures of Municipalities, School Boards and Conservation Authorities | 1501 | 1584 |
| 3. Zoning By-law Appeals | 531 | 614 |
| 4. Appeals of Council's Refusal to Amend Zoning By-laws | 140 | 103 |
| 5. Consent Appeals | 420 | 404 |
| 6. Minor Variance Appeals | 536 | 416 |
| 7. Official Plan Referrals | 138 | 138 |
| 8. Plan of Subdivision Referrals | 39 | 34 |
| 9. Land Compensation | 49 | 50 |
| 10. Miscellaneous | 115 | 87 |
| 11. Consolidated Hearings | 4 | 1 |

VOTE 1107 - ADMINISTRATIVE TRIBUNALS
ITEM 5 - OFFICE OF THE PUBLIC COMPLAINTS COMMISSIONER

COMPARATIVE ANALYSIS OF 1986-87 ESTIMATES AND CLASSIFIED POSITIONS OVER 1985-86
(\$000's)

| STANDARD ACCOUNTS | 1985-86 ACTUAL | 1985-86 ESTIMATES | 1986-87 ESTIMATES | --DIFFERENCE ATTRIBUTED TO-- | | EXPLANATION |
|----------------------------------|-------------------|----------------------|----------------------|------------------------------|----------------|-------------|
| | | | | NEW | ONGOING | TRANSFER |
| Salaries and Wages | 701.1 | 659.3 | 689.0 | | 29.7 | |
| Employee Benefits | 107.5 | 100.8 | 105.6 | | 4.8 | |
| Transportation and Communication | 28.7 | 44.0 | 29.2 | | 0.8 | (15.6) |
| Services | 219.2 | 300.9 | 247.3 | | 12.1 (65.7) | |
| Supplies and Equipment | 59.6 | 41.8 | 42.6 | | 1.7 (0.9) | |
| TOTAL ACTIVITY | 1,116.1 | 1,146.8 | 1,113.7 | 0.0 | (17.5) | (15.6) |

STAFFING INFORMATION:

| | | |
|--------------------------------|----|----|
| Director | 1 | 1 |
| Professional - Legal Assistant | 1 | 1 |
| - Other | 1 | 1 |
| Administrative | 9 | 9 |
| Clerical | 8 | 8 |
| TOTAL CLASSIFIED POSITIONS | 20 | 20 |

Legend:

- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

REVENUE:

| | | |
|-------------------------------|-------|-------|
| Reimbursement of Expenditures | 694.0 | 500.0 |
|-------------------------------|-------|-------|

ITEM 5 - OFFICE OF THE PUBLIC COMPLAINTS COMMISSIONER

ACTIVITY BRIEF

RESPONSIBILITY

To carry out the legislative mandate of the Metropolitan Toronto Police Force Complaints Act, 1984. This includes receiving, recording and overseeing the investigation and resolution of public complaints concerning the conduct of police officers on the Metropolitan Toronto Police Force.

The office monitors the investigations conducted by the police force's Public Complaints Investigation Bureau, the decisions made by the Chief of Police and verdicts reached in internal Police Act disciplinary trials.

The Public Complaints Commissioner also has the power to order discipline hearings before civilian Boards of Inquiry and to make public recommendations concerning police practices and procedures and laws which may affect the resolution or prevention of public complaints.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1986-1987

To carry out the responsibilities noted above. In addition, the introduction of Bill 90 in the Legislature raises the possibility of expansion in the future to municipalities other than Metropolitan Toronto.

OPERATING STATISTICS

| | | <u>1985*</u> | <u>1984*</u> |
|---------------------|--|--------------|--------------|
| <u>OPEN CASE</u> | cases opened | 749 | 790 |
| <u>INFORMATION:</u> | reviews requested | 119 | 98 |
| | board hearings ordered | 5 | 11 |
| <u>CLOSED CASE</u> | cases closed | 724 | 643 |
| <u>INFORMATION:</u> | withdrawals | 95 | 80 |
| | informal resolutions | 73 | 143 |
| | complete investigations | 556 | 420 |
| | % complete investigations leading to disciplinary action by police | 6.7% | 8.3% |
| | board hearings completed | 6 | 10 |

*Statistics are based on year end of December 20 in accordance with the proclamation date of the legislation. Therefore, 1984 means the year end of December 20, 1984.

MINISTRY OF THE ATTORNEY GENERAL

COMPARATIVE STATEMENT OF REVENUE
(\$000's)

| DESCRIPTION | 1984-85 ACTUAL | 1985-86 ACTUAL | 1986-87 ESTIMATES |
|--|-------------------|-------------------|----------------------|
| GOVERNMENT OF CANADA | | | |
| Reimbursement of Expenditures | | | |
| Legal Aid - Criminal..... | 20,178.6 | 12,157.8 | 16,900.0 |
| - Civil..... | 5,781.9 | 7,548.6 | 6,100.0 |
| - Young Offenders Act..... | | 2,133.4 | 3,500.0 |
| Criminal Injuries Compensation Board.. | 881.6 | 894.7 | 907.0 |
| Native Court Workers..... | 396.9 | 261.8 | 457.0 |
| French Language Services..... | 276.0 | - | 115.0 |
| Interchange Canada Program..... | 183.1 | 68.2 | - |
| Victim-Witness Project: London..... | 30.2 | 18.7 | - |
| Other..... | | 71.3 | 10.0 |
| REIMBURSEMENTS OF EXPENDITURES | | | |
| Public Trustee..... | 5,042.6 | 6,151.0 | 5,780.0 |
| Official Guardian..... | 1,325.8 | 1,303.6 | 1,400.0 |
| Metro Toronto (Office of the Public Complaints Commissioner)..... | 455.7 | 694.0 | 500.0 |
| Accountant, Supreme Court of Ontario.... | 241.3 | 432.5 | 372.0 |
| Toronto Hydro Electric System - secondments..... | 13.4 | 83.8 | 40.0 |
| Metro Toronto (Parking Tags)..... | 820.6 | - | - |
| Other..... | | 21.1 | 10.0 |
| FEEES, LICENSES AND PERMITS | | | |
| Surrogate Registrars..... | 15,216.9 | 16,857.1 | 15,800.0 |
| Registrars..... | 10,468.4 | 11,373.6 | 11,000.0 |
| Sheriffs..... | 5,389.6 | 7,564.0 | 7,800.0 |
| Ontario Municipal Board..... | 651.6 | 649.1 | 700.0 |
| Provincial Court (Civil Division) - clerks and bailiffs..... | 129.5 | 124.0 | 120.0 |
| Other..... | 0.8 | 0.4 | - |
| FINES AND PENALTIES | | | |
| Provincial Courts | | | |
| Criminal Division..... | 80,479.6 | 79,473.5 | 85,000.0 |
| Family Division..... | 58.5 | 78.4 | 75.0 |
| Supreme Court of Ontario..... | 133.2 | 2,520.0 | - |
| District Courts..... | 249.5 | 667.3 | 550.0 |
| Estreated bail..... | 169.6 | 211.7 | 210.0 |
| Crown Attorney Offices..... | 246.6 | 62.8 | 50.0 |
| Unclaimed bail and restitutions..... | 331.3 | 61.4 | 150.0 |
| Other..... | 0.2 | 4.8 | - |
| SALES AND RENTALS..... | 122.4 | 110.7 | 110.0 |
| RECOVERY OF PRIOR YEARS' EXPENDITURES..... | 60.1 | 72.8 | 90.0 |
| MISCELLANEOUS | | | |
| Public Trustee - escheated estates..... | 870.5 | 1,409.3 | 1,000.0 |
| Other..... | 1,096.0 | 828.2 | 1,150.0 |
| TOTAL REVENUE | 151,302.0 | 153,909.6 | 159,896.0 |

